

2018 MS-DTB

Default Budget of the Municipality

New Durham

For the period beginning January 1, 2018 and ending December 31, 2018

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

1-29-18

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GOV Under penalties of perjury, I declare that I of my belief it is true, correct and complet	TERNING BODY CERTIFICATION have examined the information conte.	tained in this form and to the best
Name	Position	Sign <i>ą</i> ture
Davis W. Swensm	Chair, Select Board	4
Roman Dollerty	Chair, Select Board Southann	Don Dollar
Clad Chase	Selectman	Ille

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



2018 MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
General Gove	ernment				
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$222,373	\$2,132	\$0	\$224,505
4140 -4 149	Election, Registration, and Vital Statistics	\$100,072	\$1,825	\$0	\$101,897
4150-4151	Financial Administration	\$100,471	\$0	\$0	\$100,471
4152	Revaluation of Property	\$43,705	\$0	.\$0	\$43,705
4153	Legal Expense	\$30,000	\$0	\$0	\$30,000
4155-4159	Personnel Administration	\$38,803	(\$16,165)	\$0	\$22,638
4191 -4 193	Planning and Zoning	\$4,076	\$0	\$0	\$4,076
4194	General Government Buildings	\$27,656	\$0	\$0	\$27,656
4195	Cemeteries	\$4,000	\$0	\$0	\$4,000
4 196	Insurance	\$52,000	\$0	\$0	\$52,000
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$7,800	\$0	\$0	\$7,800
	General Government Subtotal	\$630,956	(\$12,208)	\$0	\$618,748
Public Safety					
4210-4214	Police	\$501,120	\$20,394	\$0	\$521,514
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$220,995	\$0	\$0	\$220,995
4240-4249	Building Inspection	\$32,070	\$0	\$0	\$32,070
4290-4298	Emergency Management	\$14,252	\$0	\$0	\$14,252
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
	Public Safety Subtotal	\$768,437	\$20,394	\$0	\$788,831
Airport/Aviati	ion Center				
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$0
Highways and			N-44-7-14-4-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		The state of the s
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$829,556	\$6,427	\$0	\$835,983
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$0	\$0	\$0	\$0
4319		\$0	\$0	\$0	\$0
	Highways and Streets Subtotal	\$829,556	\$6,427	\$0	\$835,983
Sanitation			······································		
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
			***		0010500
4324	Solid Waste Disposal	\$246,392	\$144	\$0	***************************************
	Solid Waste Disposal Solid Waste Cleanup Sewage Collection, Disposal and Other	\$246,392 \$0 \$0	\$144 \$0 \$0	\$0 \$0 \$0	\$246,536 \$0 \$0



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Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Water Distrib	oution and Treatment	The second secon			
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
***************************************	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
MACAINMAN AND THE STATE OF THE	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Administration	\$2,355	\$0	\$0	\$2,355
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$6,500	\$0	\$0	\$6,500
NOTES THE PROPERTY OF THE PROP	Health Subtotal	\$8,855	\$0	\$0	\$8,855
Welfare					
4441-4442	Administration and Direct Assistance	\$12,208	\$0	\$0	\$12,208
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
***************************************	Welfare Subtotal	\$12,208	\$0	\$0	\$12,208
Culture and F	Recreation				
4520-4529	Parks and Recreation	\$61,182	\$399	\$0	\$ 61, 5 8 1
4550-4559	Library	\$123,430	\$0	\$0	\$123,430
4583	Patriotic Purposes	\$175	\$0	\$0	\$175
4589	Other Culture and Recreation	\$515	\$0	\$0	\$515
	Culture and Recreation Subtotal	\$185,302	\$399	\$0	\$185,701
Conservation	and Development				
4611-4612	Administration and Purchasing of Natural Resources	\$1,795	\$0	\$0	\$1,795
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Alemania de la compania de la compa	Conservation and Development Subtotal	\$1,795	\$0	\$0	\$1,795



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Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Debt Service				**************************************	
4711	Long Term Bonds and Notes - Principal	\$50,000	\$5,000	\$0	\$55,000
4721	Long Term Bonds and Notes - Interest	\$17,732	(\$1,604)	\$0	\$16,128
47.23	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
attention of particular plants and the second section of the section of the second section of the second section of the second section of the sectio	Debt Service Subtotal	\$67,733	\$3,396	\$0	\$71,129
Capital Outla	у			WARRING AND	
4901	Land '	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	\$0	\$0	\$0	\$0
Operating Tra	ansfers Out				
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
49140	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Acceptable was with the Archive beyong to the tribute and and an acceptable to the acceptable and acceptable acceptable and acceptable and acceptable and acceptable and ac	Operating Transfers Out Subtotal	\$0	\$0	\$0	\$0
and the second s	Total Operating Budget Appropriations	\$2,751,234	\$18,552	\$0	\$2,769,786



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Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4140-4149	Wage increases adjusted from 4155-10-150 (\$1,462.00). NHRS full year (\$362.81).
4130-4139	Wage increases adjusted from 4155-10-150
4312	Wage increases adjusted from 4155-10-150 (5,337). NHRS full year at new rate (1,089.66).
4721	Decrease in Interest and Increase in Principal
4711	Increase in Principal and Decrease in Interest
4520-4529	Wage increases adjusted from 4155-10-150
4155-4159	Wage Adjustment to 4130, 4140,4210,4130,4312,3424, 4520
4210-4214	Wage increases adjusted from 4155-10-150 (\$6,691). NHRS Obligation for 2018 (\$13,703.11).
4324	Wage increases adjusted from 4155-10-150