

NEW DURHAM BUDGET COMMITTEE

FY2023 BUDGET REVIEW

December 21, 2022 6:30 p.m. Public Session

Town Hall, New Durham, New Hampshire

Public can join Virtual Access via Zoom Meeting

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AGENDA

I. Call to Order – 6:30 p.m.

II. FY 2023 Budget Approvals:

4901	Lands & Improvements
4909	Anticipated Revenues & Tax Rate
4915	Capital Reserve Funds
4916	Expendable Trust Funds

III Review of Operating Budget

Gasoline (Budgeted at \$ 5.50/gal.)

Electricity (Budgeted at 40% higher than average usage)

Heating Oil (Budgeted at \$ 5.50/gal)

Diesel (Budgeted at \$ 7.50/gal.)

IV. Minutes:

- August 17, 2022
- September 15, 2022
- October 26, 2022
- November 9, 2022
- November 16, 2022
- November 21, 2022
- November 30, 2022
- December 7, 2022
- December 12, 2022

IV. Next Meeting: TBD

V. Adjourn