

*New Durham Budget Committee Meeting  
December 7, 2016*

**NEW DURHAM BUDGET COMMITTEE  
New Durham Town Hall  
December 7, 2016, 7:00p.m.**

**Present**

Cathy Orlowicz, Chair  
Terry Jarvis, Vice Chair  
David Bickford, Selectman  
Dave Shagoury  
Dave Curry  
Tony Bonanno  
Ellen Phillips

**Also Present**

Scott Kinmond, Town Administrator  
David Stuart, Forest Fire Warden  
Jennifer Nadeau, Finance  
Dot Viesel- Resident  
David Swenson-Resident

**Call to Order**

Chair Orlowicz called the meeting to order at 7:00p.m.

**Approval of Minutes**

Meeting of November 30, 2016 – Tabled to next meeting

**Review of Budget Requests**

**Account 4291- Forestry**

Chair Orlowicz stated the department requested a budget of \$12,999. The Board of Selectmen approved \$12,999.

David Stuart, Forest Fire Warden, gave an overview of the budget request and explained some changes in this year's budget over last year. Mr. Curry asked for details on how the salary was calculated. Mr. Stuart also explained the added costs for equipment maintenance without there being a Town Mechanic. There was further discussion of the budget request.

**Ms. Jarvis made a motion to approve account 4291 in the amount of \$13,499.  
Mr. Shagoury seconded the motion. Motion passed, 7-0-0.**

Chair Orlowicz stated the following accounts have already been reviewed and approved previously but changes were subsequently made.

**Account 4196 – Insurance**

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Chair Orlowicz stated the amount previously approved was \$59,500 and it is now down to \$52,000. Town Administrator Kinmond explained it was due to receiving the quote from PRIMEX and another quote has been requested but that won't be received until the first of the year.

**Mr. Shagoury made a motion to amend the approval of account 4196 to the amount of \$52,000. Mr. Bonanno seconded the motion. Motion passed, 7-0-0.**

**Account 4312 – Highway**

Town Administrator Kinmond explained they determined the longevity line was underfunded based on the terms of the current employees. Chair Orlowicz explained the \$828,356 and the new request is \$828,556.

**Mr. Curry made a motion to approve account 4312 to an amended amount of \$828,556. Mr. Bonanno seconded the motion. Motion passed, 7-0-0.**

**Account 4324 – Solid Waste Facility**

Town Administrator Kinmond explained the change in the longevity line went from \$1500 to \$1800. Chair Orlowicz explained the amount previously approved was \$246,092 and the new request is \$246,392.

**Ms. Jarvis made a motion to approve account 4324 in the amended amount of \$246,392. Mr. Curry seconded the motion. Motion passed, 7-0-0.**

**Account 4210 – Police Department**

Town Administrator Kinmond stated there were changes in the longevity line for this account as well.

**Ms. Jarvis made a motion to approve account 4210 in the amended amount of \$501,120. Mr. Bonanno seconded the motion. Motion passed, 6-1-0.** Mr. Bickford opposed.

**4220 – Fire Department**

Chair Orlowicz explained they had previously approved the gasoline line at \$2.75 which was not consistent with the amount approved for other accounts for a total reduction of \$275. The previously approved amount was \$221,270.

**Mr. Bickford made a motion to approve account 4220 in the amount of \$220,995. Mr. Curry seconded the motion. Motion passed, 7-0-0.**

**Accounts 4711 & 4721- Long Term Notes & Bonds**

Town Administrator Kinmond explained there was a return on interest of the bonds.

**Ms. Jarvis made a motion to amend the previously approved amounts for the following accounts: 4711- Principle on Long Term Bonds and Notes to decrease the amount from \$55,094 to \$50,000 and Account 4721 -Interest on**

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**Long -term Bonds and Notes to increase from \$13,705 to \$17,732. Mr. Curry seconded the motion. Motion passed, 7-0-0.**

Chair Orlowicz stated she received notification that the Copple Crown Village District will be submitting a budget proposal by the end of December.

**Account 4909 - Milfoil**

It was clarified that the department does not want any money and no budget request has been submitted for 2017.

There was discussion of the ETF and CRF accounts that have not been approved by the Board of Selectmen as of yet.

Mr. Bonanno explained the discussion by the CIP to reduce budget amounts across the board. There was discussion about the CIP report and Chair Orlowicz stated they need to receive a copy of the report. There was extensive discussion on the changes made by the CIP regarding lease purchase for vehicles and equipment.

**Next Meeting**

January 4, 2017, 6:30p.m.

**Adjourn**

**Ms. Jarvis made a motion to adjourn. Mr. Bonanno seconded the motion. Motion passed, 7-0-0.**

The meeting was adjourned at 8:33p.m.

Respectfully Submitted,

Jennifer Riel, Recording Secretary

**Final Approved 01-04-17**