

**NEW DURHAM BUDGET COMMITTEE**  
**New Durham Town Hall**  
**February 3, 2020**

***Final Approved 6-10-20***

**Present**

Terry Jarvis, Chair  
Ellen Phillips, Budget Committee Member  
Ken Fanjoy, Budget Committee Member  
Ron Uyeno, Budget Committee Member  
David Swenson, Selectmen's Representative

**Excused Absence**

Mark Sullivan, Vice Chair  
Joan Swenson

**Call to Order**

Chair Jarvis called the meeting to order at 7:02 PM. She stated the sole reason for tonight's meeting would be to discuss any financial changes made to the 2020 Town Warrant during the Deliberative Session.

**MOTION:** *To recess the Budget Committee meeting until the conclusion of the deliberative session.* (Jarvis/Phillips) VOTE: 4-0-0. The Budget Committee recessed at 7:04 PM

The Budget Committee returned from recess at 10:05 PM. They were joined by David Swenson, Selectmen Representative.

The Deliberative Session changed the amounts of money in Article 4 (Operating Budget) and Article 9 (Capital Reserve Funds) so the Budget Committee needs to determine if they still recommend the articles, as revised.

Article 4. The Operating Budget was increased by \$ 5,000 from \$ 3,205,062 to \$ 3,210,062. The Budget Committee had no objections to the revised figure.

**MOTION:** *To recommend Article 4 in the revised amount of \$ 3,210.062,* (Jarvis/Fanjoy) VOTE: 5-0-0.

Article 9: The line item for the 1772 Meetinghouse Restoration was increased by the Deliberative Session attendees from \$ 10,000 to \$ 25,000. This brings the amount for Article 9 to \$ 35,000. The Committee Members were divided on the increase with some in agreement while others felt there has not been sufficient efforts made towards developing a public/private partnership.

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**MOTION:** *To recommend Article 9 in the amount of \$ 35,000 with the 1772 Meetinghouse Restoration being funded at \$ 25,000. (Phillips/Fanjoy) VOTE: 2 (Phillips/Fanjoy) – 3 (Jarvis/Uyeno/Swenson) – 0 Motion FAILED.*

**Adjourn**

**MOTION:** *To Adjourn. (Fanjoy/Swenson) VOTE: 5-0-0.*

The meeting was adjourned at 10:26 p.m.

Respectfully Submitted,

Terry Jarvis, Chair