

New Durham Public Library Trustees Draft Minutes

New Durham Public Library Trustees' Meeting
November 30, 2016 6:30 pm
New Durham Town Hall

Members Present:

William Kendrick, William Meyer, Richard Leonard, Joan Martin

Others Present: Cathy Allyn, Library Director

The Library Trustees met with the Budget Committee to discuss the Library's 2017 budget.

Library Director Cathy Allyn and Treasurer William Meyer presented. A Library Overview and Budget Narrative had been sent to Budget Committee members previously.

The budget handout provided by Town Hall listed several incorrect figures for the 2016 budget (\$0.00 for health insurance, dental/vision, disability insurance and NH retirement, as well as \$36,680 for the Library's Operating Funds, rather than \$21,050). Ms. Allyn pointed out that the Town's figure of \$122,158 for the total of the Library's 2016 budget was correct.

The Library's 2017 budget presented totaled \$123,930, not including the new line of mowing for \$1,000. With that figure, the total came to \$124,930.

The Budget Committee reduced the Town Hall generated figure of \$4,000 for Library Heating to \$2,500 and approved the budget in the amount of \$123,430 by a vote of 6-1, David Bickford dissenting.

Mr. Meyer noted that without the new mowing line, the 2017 budget differs from the 2016 budget by only \$272.00.

Respectfully submitted,

Cathy Allyn

Library Director