

CAPITAL RESERVE SAVINGS 2007

Capital Reserve Fund	2007 \$\$\$ Accumulations	Year Created
Highway Department		
Highway Truck Reserve	147,522	1988
Highway Equipment Reserve (see note 1)	0	2006
Highway Building Reserve	25,000	2007
Davis Crossing Rd. Reserve	95,000	2002
Sidewalks	5,000	2007
Solid Waste Department		
Solid Waste Building Reserve	9,000	2007
Solid Waste Equipment Reserve	6,000	2007
Police Department		
Police Cruiser Reserve	24,390	2000
Library		
Library Building Maintenance Reserve	3,000	2007
Library Technology Reserve	2,000	2007
Fire Department		
Fire Truck Reserve	117,350	2003
New Fire Station Reserve	100,763	2006
Sub Station Reserve	25,000	2007
Dry Hydrant Reserve	231	2001
Fire Station Addition	1,861	2000
Administration		
Revaluation Reserve	102,000	2000
Tax Maps Reserve	20,304	2006
Meetinghouse Reserve	21,000	2000
Trust Funds		
Computer & Office Equipment	5,100	1996
Forest Fire Fund	3,326	2003
Accrued Benefits Liability	5,855	1992
Town Buildings Improvements	88,000	2000
Record Management (Archives)	7,071	1999
Proposed Reserves for 2008 per CIP		
Fire Station Land Acquisition	40,000	
Library Land Acquisition	10,000	
Master Plan	2,000	
Ballfield Maintenance & Equipment	5,000	