

FIRE DEPARTMENT BUILDING PLANNING
TABLE 5A

Fire Station Building Planning	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
1. Fire House Addition	60,000	65,000								
Expendable Town Bldgs Trust										
2. New Station Construction										100,000
Existing Capital Reserve Fund										
3. Kings Highway Sub Station	25,000	25,000	25,000	25,000	25,000					
Existing Capital Reserve Fund										
4. Land Acquisition Fund	40,000	40,000	40,000	40,000						
Proposed new CRF										
Totals	125,000	130,000	65,000	65,000	25,000	0	0	0	0	100,000
NOTES										
1. Fire House Addition	Addition intended as a 10 year use option for existing station.									
	2007	\$50,000 raised through Expendable Trust for modular acquisition or stick built 58' x 28' add addition.								
		Includes wiring & sheet rock								
	2008	\$60,000	Kitchen, bathroom, furnace, vestibule with air lock & renovation to old office site.							
	2009	\$65,000	Exhaust system	Intern program anticipated = sleeping quarters.						
2. New Station Construction	Advisory CIP ctte determined that the impetus should be directed towards equipment in order to									
	bring the schedules up to date over the next 3-4 years. Also, felt that bond was the financial route to take									
	be a preference over long term savings -v- long term borrowing.									
3. Kings Highway Sub Station	Savings over the next 5 years plus 2007 appropriation equals \$150,000 for substation construction									
4. Land Acquisition	There is no savings plan at this present time for land acquisition.						2008 would begin the			
	process of land savings.									

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