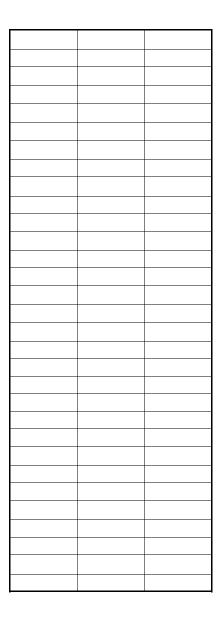
FIRE DEPARTMENT BUILDING PLANNING TABLE 5A

Fire Station Building Planning	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
	(0.000	(= 000								
1. Fire House Addition	60,000	65,000								
Expendable Town Bldgs Trust										100.000
2. New Station Construction										100,000
Existing Capital Reserve Fund										
3. Kings Highway Sub Station	25,000	25,000	25,000	25,000	25,000					
Existing Capital Reserve Fund										
4. Land Acquisition Fund	40,000	40,000	40,000	40,000						
Proposed new CRF										
Totals	125,000	130,000	65,000	65,000	25,000	0	0	0	0	100,000
NOTES										
1. Fire House Addition	Addition ir	ntended as a 1	10 year use	option for	existing sta	tion.				
	2007	\$50,000 raise	d through	Expendabl	e Trust for r	nodular acc	quisition or stic	k built 58'	x 28' add a	addition.
	Includes wiring & sheet rock									
	2008 \$60,000 Kitchen, bathroom, furnace, vestibule with air lock & renovation to old office site									•
	2009	\$65,000 E	Exhaust sys	tem	Intern prog	ram anticip	ated = sleepinş	g quarters.		
2. New Station Construction	Advisory C	CIP ctte deter	mined that	the impetu	ıs should be	directed to	wards equipm	ent in orde	er to	
	bring the schedules up to date over the next 3-4 years. Also, felt that bond was the financial route to tal									
	be a preference over long term savings -v- long term borrowing.									
3. Kings Highway Sub Station	Savings over the next 5 years plus 2007 appropriation equals \$150,000 for substation construction									
4. Land Acquisition	There is no savings plan at this present time for land acquisition. 2008 would begin the									
	process of 1	and savings.								

FIRE DEPARTMENT BUILDING PLANNING TABLE 5A



Excel sheet 2 Buildings Plan August 8, 2007