

**LIBRARY 2008-2017**  
**TABLE 7**

Library	Life Expectancy	Replacement Costs	Replace Cost/Yr	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Land Acquisition			10,000						60,000				
Library Addition										550,000			
Library Facilities/Tech CRF's			5,000										
F/T Employee & benefits			45,000							45,000			
<b>Total</b>			<b>60,000</b>						<b>60,000</b>	<b>595,000</b>			
Capital Reserve / Bond				2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Library Technology Reserve				3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Land Acquisition		<b>Note 1</b>		10,000	10,000	10,000	10,000	10,000					
Library Addition		<b>Note 2</b>								50,000	50,000	50,000	50,000
Library Facilities Reserve				3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
F/T Employee & Benefits		<b>Note 3</b>								45,000			
<b>Total</b>				<b>16,000</b>	<b>16,000</b>	<b>16,000</b>	<b>16,000</b>	<b>16,000</b>	<b>6,000</b>	<b>101,000</b>	<b>56,000</b>	<b>56,000</b>	<b>56,000</b>
<b>Note 1</b>	One Abutter has expressed an interest in subdividing land to accommodate Library improvements such as a new parking lot and small library building addition												
<b>Note 2</b>	10 year bond payment suggested as financial instrument to accomplish addition, and new parking area.												
<b>Note 3</b>	Indicative of the potential for fulltime hiring should addition be undertaken												