

**POLICE DEPARTMENT - 2008-2017**  
**TABLE 9**

POLICE DEPARTMENT	Life	Replacement	Replace										
	Expectancy	costs	Cost/Year	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
1985 4 Wheeler	10	6,000										6,000	
1999 Ford Crown Vic	9	23,000	3,285	23,000							24,000		
2001 Ford Crown Vic	9	23,000	3,285			23,000							23,000
2003 Ford Explorer	8	26,000	3,937				26,000						
2005 Chev Impala	7	23,000	3,285					23,000					
2006 Ford Crown Vic	7	24,500	3,815						24,500				
New Officer											75,000		
Total Cost w/o Inflation				23,000		23,000	26,000	23,000	24,500		99,000	6,000	23,000
Total Annual Cost + 1.5% Inflation				23,000		24,035	27,560	24,725	26,205		110,880	6,810	26,450
				2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
<b>Capital Reserve &amp; Operational</b>													
4-Wheeler	<b>Note 1</b>											6,810	
1999 Cruiser	<b>Note 2</b>			3,285	3,285	3,285	3,285	3,285	3,285	3,285	3,285	3,285	3,285
2001 Cruiser				3,285	3,285	3,285	3,285	3,285	3,285	3,285	3,285	3,285	3,285
2003 Ford Explorer				3,937	3,937	3,937	3,937	3,937	3,937	3,937	3,937	3,937	3,937
2005 Chevrolet Impala				3,285	3,285	3,285	3,285	3,285	3,285	3,285	3,285	3,285	3,285
2006 Cruiser				3,815	3,815	3,815	3,815	3,815	3,815	3,815	3,815	3,815	3,815
Facility Improvement	<b>Note 3</b>			15,000	5,500								
New Officer													
<b>Totals</b>				<b>32,607</b>	<b>23,107</b>	<b>17,607</b>	<b>17,607</b>	<b>17,607</b>	<b>17,607</b>	<b>17,607</b>	<b>17,607</b>	<b>24,417</b>	<b>17,607</b>
<b>Note 1</b>													
				4-Wheeler to be placed in Operational Budget Acct 4220									
<b>Note 2</b>				The trend will be to place the cruisers on a 7 year cycle for better trade-in value and decrease in maintenance costs when cruisers mature beyond 7 years.									
<b>Note 3</b>				Improvement to consist of sheetrock, paint, & furnishing of upper level at current facility. \$15,000 to be placed in Expendable Trust for Town Facilities									
<b>Police Cruiser CRF</b>		<b>2007 Funds</b>	<b>\$15,145</b>										

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