

**TAX RATE IMPACT OF PROJECTED CAPITAL EXPENSES 2008 ~ 2017**  
**TABLE 13**

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Projected Assessed Valuation	439,696,615	448,490,547	457,460,357	466,609,564	478,274,803	490,231,673	502,487,464	515,049,651	527,925,892	541,124,039
Existing Debt Service	63,399	62,649	23,700	22,950	22,200	21,450	20,700	14,950	14,450	13,950
Projected Capital Expenditures	679,131	731,881	679,136	671,358	612,073	438,029	521,229	540,117	450,351	405,351
Total for Capital Expenditures	742,530	794,530	702,836	694,308	634,273	459,479	541,929	555,067	464,801	419,301
<b>Tax Rate portion to support the total of Capital Expenditures</b>	<b>\$1.69</b>	<b>\$1.77</b>	<b>\$1.54</b>	<b>\$1.49</b>	<b>\$1.33</b>	<b>\$0.94</b>	<b>\$1.08</b>	<b>\$1.08</b>	<b>\$0.88</b>	<b>\$0.75</b>
Town Tax Rate Projection	<b>\$5.54</b>	<b>\$6.03</b>	<b>\$6.19</b>	<b>\$6.39</b>	<b>\$6.31</b>	<b>\$6.43</b>	<b>\$7.28</b>	<b>\$7.90</b>	<b>\$8.23</b>	<b>\$8.58</b>
Tax Rate portion to support the total for Cap Exp as a % of the total Town Tax Rate projection	30.50%	29.40%	24.88%	23.32%	21.08%	14.62%	14.84%	13.67%	10.69%	8.70%
Assessed Valuation	Table 3B									
Existing Debt	Tables 4 & 12									
Projected Capital Expenses	Table 11									
Note	2% property valuation projected up to 2011. Thereinafter 2.5% was used to 2017.									