

TRENDS IN TOWN EXPENDITURES 1999-2006

TABLE 1

TOWN EXPENDITURES	1999	2000	2001	2002	2003	2004	2005	2006	Total % Change	Average Annual % Change	
Operating											
General Government	469,216	500,921	510,514	569,249	600,990	635,942	719,574	789,028	68%	6.9%	
Public Safety	271,434	277,045	303,369	340,421	332,941	391,354	507,270	454,919	68%	7.8%	
Highways & Streets	380,898	387,996	399,477	436,173	465,102	478,300	531,935	591,656	55%	4.7%	
Sanitation	126,332	161,782	198,258	203,058	247,667	251,069	237,926	282,831	124%	12.9%	
Health & Welfare	27,387	20,860	27,483	37,652	42,689	52,894	64,398	57,242	109%	10.9%	
Culture/Recreation/ Conser.	86,849	90,961	101,860	116,973	115,510	119,571	131,927	138,166	59%	7.0%	
Capital											
Land	158,684	910,139	213,263	160,704	212,045	203,180	176,281	140,597			
Machinery Vehicles & Equip	70,343	27,352	140,252	16,052	41,500	9,333	18,741	117,907			
Buildings / Other	3,908	0	0	10,802	65,066	304,983	2,848	37,760			
Capital Reserve Funds	141,800	162,000	143,500	110,500	116,000	121,000	121,000	278,100			
Expendable Trusts	7,500	17,500	12,500	10,500	13,000	12,300	19,000	43,200			
Debt Service	66,645	68,934	173,128	182,855	177,792	158,464	177,676	64,749			
Total Town Expenditures	1,810,996	2,625,490	2,223,604	2,194,939	2,430,302	2,738,390	2,708,576	3,024,378	65.0%	8.7%	
Total Town Appropriations	1,891,222	2,653,089	2,214,542	2,212,719	2,444,956	2,747,906	2,808,644	3,031,929	60.0%	8.1%	

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