

NEW DURHAM BUDGET COMMITTEE

Continuation of May 5 meeting

Wednesday, May 12, 2021 at 8:00 P.M

New Durham, NH 03855

**In accordance with Governor's Executive Order #12, pursuant to RSA 91-A: 2
Attendees log into: Join Zoom Meeting**

<https://us02web.zoom.us/j/8613600531>

Meeting ID: 861 360 0531

One tap mobile

(301) 715-8592

Meeting ID: 861 360 0531

**Technical difficulties contact Town Administrator at ndadmin@newdurhamnh.us or phone at 603-332-0652.
Note: Town of New Durham offers no security assurances to those connecting via PC to a third party software and hardware not configured or controlled by our IT Service provider.**

AGENDA

I. Call to Order

II. Public Hearing

1. Coplee Crown Budget MS 737 and Warrant

III. New Business

IV. Meeting Minutes

1. March 31, 2021 Coplee Crown Public Hearing Meeting Minutes

V. Any other business-

VI. Adjourn

MEMO

From: Copple Crown Commissioners

To: Budget Committee

Date: April 28, 2021

RE: Village's budget, and accompanying warrant.

Many issues were due to lack of knowledge on the CPA's end of Municipal budgeting, and mine on the input end of things, so those clerical errors have been rectified.

Despite 4150-4151 being used for the audit in years past, in 2020 it was used for postage and office supplies. Seeing as how the CPA sends the water bills now, this will be in 4199 for 2021 for anything we may need for supplies. 4199 was originally for the audit expenses in 2020, and that has now been budgeted in 4130-4139 for 2021. 4903 is where the CPA had listed things like signage and cold patch purchases and has been moved to its appropriate spending category for 2020, but also budgeted for in 2021.

It was asked what we plan on using the legal monies for. We had a civil suit that we just resolved, and we plan on looking into dissolving the Village.

One note asked about the breakdown of the Highways and Streets, and that is as follows:

4312 · Highways and Streets

4311 · Equipment/Vehicle Maintenance 7,579.18

4313 · Equipment/Vehicle/Road Supplies 3,196.23

4320 · Plowing Subcontractor 15,731.25

4312 · Highways and Streets - Other 6,000.00

Total 4312 · Highways and Streets 32,506.66

All water monies have been put in their appropriate places, including the Bonds and Notes payment.

4520-4529 is our pool budget.

As for income, 3290 is boat parking and driveway permit fees.

3503-3509 was the final insurance disbursement from the misappropriation case, as well as the sale of our old plow blade.

As for overall revenue, I will have to check as to what year we implemented the Enterprise Fund for the water, but that may have something to do with the numbers you are seeing. \$24,750 was the water income for that year, and then it went up after several severe water system problems arose. However, I'm not sure I understand the question about raising monies when we don't need to. 2020 was an unusual year for us, in terms of not having projects completed due to COVID. Also, up until 2020, our plowing budget was variable due to paying our plow operator hourly and purchasing sand as needed. We may go back to that model for 2021-2022 depending on who we can find to plow our roads.



Copple Crown Village

The inhabitants of the District/Precinct of Copple Crown Village in the state of New Hampshire qualified to vote in District/Precinct affairs are hereby notified that the Annual District/Precinct Meeting will be held as follows:

First Session of Annual Meeting (Official Ballot Voting)

Date:
Time:
Location:
Details:

Second Session of Annual Meeting (Transaction of All Other Business)

Date:
Time:
Location:
Details:

GOVERNING BODY CERTIFICATION

We certify and attest that on or before <DATE>, a true and attested copy of this document was posted at the place of meeting and at <LOCATION> and that an original was delivered to <OFFICIAL>.

Name	Position	Signature



Article 01 To Elect Committee Members

To see if the village district will vote to elect the following:

- Commissioner - 3 year
- Secretary - 1 year
- Moderator - 1 year

Yes No

Article 02 Operating Budget

To see if the village district will vote to raise and appropriate the sum of \$57,350 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

Majority vote required
The Board of Commissioners recommends this article.

Yes No

Article 03 Use Unreserved Fund Balance for Pool

To see if the Village District will vote to raise and appropriate the sum of \$4,000 for the purpose of pool maintenance and repair with \$2,000 to come from the unreserved fund balance and remaining \$2,000 to come from general taxation.

Majority vote required
The Board of Commissioners recommends this article.

Yes No

Article 04 Use Unreserved Fund Balance for Roads

To see if the Village District will vote to raise and appropriate the sum of \$63,380 for the purpose of road maintenance, repair, and plowing with \$13,280 to come from the unreserved fund balance and remaining \$50,100 to come from general taxation.

Majority vote required
The Board of Commissioners recommends this article.

Yes No

Article 05 Put monies into the CRF

To see if the Village District will vote to raise and appropriate the sum of \$9,000 from the unreserved fund balance to be added to the Truck Capital Reserve Fund previously established.

Majority vote required
The Board of Commissioners recommends this article.

Yes No

Article 06 To transact any other business

To transact any other business

Yes No