

**NEW DURHAM
BUDGET SCHEDULE FY18**

Joint BOS & BC Meeting 9/7/17 - Department Budgets due to TA by 9/15/17				
Account	TITLE	BOS	Budg. Com.	Other
4130	Executive Office	9/27/2017 - 9a	11/1/2017	Any CRF & warrant article request
4140	Town Clerk	9/27/2017 - 9a	11/1/2017	
4153	Legal Expenses	9/27/2017 - 9a	11/1/2017	
4150	Financial Administration	9/27/2017 - 9a	11/1/2017	
4152	Assessing	9/27/2017 - 9a	11/1/2017	Any CRF & warrant article request
4441	Welfare	9/27/2017 - 9a	11/1/2017	
4155	Personnel Administration	9/27/2017 - 9a	11/1/2017	
4194	General Government Buildings	9/27/2017 - 9a	11/1/2017	
4196	Insurance (Property Liability)	9/27/2017 - 9a	11/1/2017	
4199	General Government	9/27/2017 - 9a	11/1/2017	Any CRF & warrant article request
4415	Other Agencies	9/27/2017 - 9a	11/1/2017	
4210	Police	10/5/2017 9a	11/8/2017	Any CRF & warrant article request
4312	Highways & Streets	10/5/2017 9a	11/8/2017	Any CRF & warrant article request
4324	Solid Waste	10/5/2017 9a	11/8/2017	Any CRF & warrant article request
4240	Code Enforcement Officer / BI	10/5/2017 9a	11/8/2017	
4411	Health Officer	10/5/2017 9a	11/8/2017	
4220	Fire	10/12/2017 9a	11/15/2017	Any CRF & warrant article request
4290	Emergency Management	10/12/2017 9a	11/15/2017	Any CRF & warrant article request
4291	Forestry	10/12/2017 9a	11/15/2017	Any CRF & warrant article request
4520	Parks & Recreation	10/12/2017 9a	11/15/2017	Any CRF & warrant article request
4550	Library	10/12/2017 9a	11/15/2017	Any CRF & warrant article request

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Account	TITLE	BOS	Budg. Com.	Other
4901	Lands & Improvements	10/19/2017 9a	11/29/2017	
4909	Anticipated Revenues & Tax Rate	10/19/2017 9a	11/29/2017	
4199	Other General Government	10/19/2017 9a	11/29/2017	
4711	Principal - LTB & Notes	10/19/2017 9a	11/29/2017	
4721	Interest - LTB & Notes	10/19/2017 9a	11/29/2017	
4723	Interest on TAN	10/19/2017 9a	11/29/2017	
4915	Capital Reserve Funds	10/19/2017 9a	11/29/2017	CRF; Dept. Heads / CIP
4916	Expendable Trust Funds	10/19/2017 9a	11/29/2017	CRP; Dept. Heads / CIP
4902 & 4903	Capital Outlay & Equipment	10/19/2017 9a	11/29/2017	CRF; Dept. Heads / CIP
	Improvements Other Than Buildings	10/19/2017 9a	11/29/2017	CRF; Dept. Heads / CIP
4583	Town Historian	10/26/2017 7p	12/6/2017	
4195	Cemeteries	10/26/2017 7p	12/6/2017	
4589	1772 Meetinghouse	10/26/2017 7p	12/6/2017	Any CRF request
4612	Conservation	10/26/2017 7p	12/6/2017	
4909	Milfoil	10/26/2017 7p	12/6/2017	Any CRF & warrant article request
4191	Planning Board	10/26/2017 7p	12/6/2017	
4192	Zoning Board	10/26/2017 7p	12/6/2017	
4130-30	Ethics Committee	10/26/2017 7p	12/6/2017	
4130-50	Boody House	10/26/2017 7p	12/6/2017	
	FINALIZE BUDGET	11/2/2017	12/13/2017	