



New Hampshire
Department of
Revenue Administration

2024
MS-737

Proposed Budget
New Durham

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1/29/2024

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	DocuSigned by: Signature
David Bickford	member	DocuSigned by: David Bickford SEDC4AB826404C3...
Kelly Bisson	CCVD Rep	DocuSigned by: A02EF9FA37784C4...
Susan Deroy	Member	DocuSigned by: B01C842144844A...
David W. Swenson	Member	DocuSigned by: David W. Swenson 86128AE21CD44C3...
Theresa Jarvis	Chair	Theresa Jarvis

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
General Government								
4130	Executive	04	\$287,685	\$246,040	\$235,789	\$0	\$235,789	\$0
4140	Election, Registration, and Vital Statistics	04	\$91,076	\$131,720	\$149,574	\$0	\$149,574	\$0
4150	Financial Administration	04	\$199,445	\$215,087	\$188,535	\$0	\$188,535	\$0
4152	Property Assessment	04	\$75,464	\$91,553	\$101,697	\$0	\$101,697	\$0
4153	Legal Expense	04	\$66,807	\$20,000	\$30,000	\$0	\$30,000	\$0
4155	Personnel Administration	04	\$50,241	\$62,198	\$93,081	\$0	\$93,081	\$0
4191	Planning and Zoning	04	\$10,040	\$15,825	\$14,907	\$0	\$14,907	\$0
4194	General Government Buildings	04	\$30,414	\$42,783	\$39,468	\$0	\$39,468	\$0
4195	Cemeteries	04	\$2,096	\$5,126	\$5,066	\$0	\$5,066	\$0
4196	Insurance Not Otherwise Allocated	04	\$63,877	\$70,726	\$77,000	\$0	\$77,000	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	04	\$4,742	\$11,933	\$11,602	\$0	\$11,602	\$0
	General Government Subtotal		\$881,887	\$912,991	\$946,719	\$0	\$946,719	\$0
Public Safety								
4210	Police	04	\$652,504	\$735,552	\$757,990	\$0	\$757,990	\$0
4215	Ambulances		\$0	\$0	\$0	\$0	\$0	\$0
4220	Fire	04	\$255,231	\$349,312	\$352,096	\$0	\$352,096	\$0
4240	Building Inspection	04	\$91,744	\$107,399	\$99,563	\$0	\$99,563	\$0
4290	Emergency Management	04	\$6,179	\$25,328	\$21,019	\$0	\$21,019	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$1,005,658	\$1,217,591	\$1,230,668	\$0	\$1,230,668	\$0



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Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	04	\$1,045,611	\$1,099,080	\$1,140,641	\$0	\$1,140,641	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$1,045,611	\$1,099,080	\$1,140,641	\$0	\$1,140,641	\$0
Sanitation								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	04	\$377,977	\$415,759	\$412,218	\$0	\$412,218	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$377,977	\$415,759	\$412,218	\$0	\$412,218	\$0



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Account	Purpose	Article	Actual	Appropriations	Selectee's		Budget		
			Expenditures for period ending 12/31/2023	for period ending 12/31/2023	Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Committee's Appropriations for period ending 12/31/2024 (Recommended)	Committee's Appropriations for period ending 12/31/2024 (Not Recommended)	
Water Distribution and Treatment									
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric									
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health									
4411	Health Administration	04	\$1,808	\$3,559	\$3,584	\$0	\$3,584	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	04	\$7,500	\$7,500	\$7,000	\$0	\$7,000	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$9,308	\$11,059	\$10,584	\$0	\$10,584	\$0	\$0



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					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)	
Welfare									
4441	Welfare Administration	04	\$6,017	\$20,870	\$22,246	\$0	\$22,246	\$0	
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0	
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0	
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0	
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0	
	Welfare Subtotal		\$6,017	\$20,870	\$22,246	\$0	\$22,246	\$0	
Culture and Recreation									
4520	Parks and Recreation	04	\$84,780	\$87,715	\$90,724	\$0	\$90,724	\$0	
4550	Library	04	\$138,302	\$152,135	\$168,470	\$0	\$168,470	\$0	
4583	Patriotic Purposes	04	\$712	\$732	\$630	\$0	\$630	\$0	
4589	Other Culture and Recreation	04	\$3,552	\$5,787	\$11,271	\$0	\$11,271	\$0	
	Culture and Recreation Subtotal		\$227,346	\$246,369	\$271,095	\$0	\$271,095	\$0	
Conservation and Development									
4611	Conservation Administration	04	\$1,477	\$1,477	\$1,477	\$0	\$1,477	\$0	
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0	
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0	
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0	
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0	
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0	
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0	
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0	
	Conservation and Development Subtotal		\$1,477	\$1,477	\$1,477	\$0	\$1,477	\$0	



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Debt Service								
4711	Principal - Long Term Bonds, Notes, and Other Debt	04	\$65,000	\$65,000	\$10,000	\$0	\$10,000	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	04	\$1,300	\$1,300	\$275	\$0	\$275	\$0
4723	Interest on Tax and Revenue Anticipation Notes	04	\$7,165	\$3	\$2,000	\$0	\$2,000	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$73,465	\$66,303	\$12,275	\$0	\$12,275	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$400,000	\$400,000	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$400,000	\$400,000	\$0	\$0	\$0	\$0
Operating Transfers Out								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations		\$4,047,923	\$4,047,923	\$0	\$0	\$4,047,923	\$0



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Special Warrant Articles

Account	Purpose	Article	Selectmen's		Budget	
			Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Committee's Appropriations for period ending 12/31/2024 (Recommended)	Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	14	\$7,000	\$0	\$7,000	\$0
	<i>Purpose: Expenditure from Trust</i>					
4915	To Capital Reserve Funds	06	\$305,000	\$0	\$305,000	\$0
	<i>Purpose: Appropriate to Public Works Related CRF</i>					
4915	To Capital Reserve Funds	07	\$120,000	\$0	\$120,000	\$0
	<i>Purpose: Appropriate to CRF</i>					
4915	To Capital Reserve Funds	08	\$50,000	\$0	\$50,000	\$0
	<i>Purpose: Public Safety CRF's</i>					
4915	To Capital Reserve Funds	09	\$15,000	\$0	\$15,000	\$70,000
	<i>Purpose: Appropriate to CRF</i>					
4915	To Capital Reserve Funds	10	\$44,000	\$0	\$44,000	\$0
	<i>Purpose: Appropriate to CRF or ETF</i>					
4915	To Capital Reserve Funds	11	\$20,000	\$0	\$20,000	\$0
	<i>Purpose: CRF's</i>					
4915	To Capital Reserve Funds	13	\$20,000	\$0	\$20,000	\$0
	<i>Purpose: Appropriate to CRF or ETF</i>					
4916	To Expendable Trusts	12	\$140,000	\$0	\$140,000	\$0
	<i>Purpose: ETFs</i>					
Total Proposed Special Articles			\$721,000	\$0	\$721,000	\$70,000



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's		Budget	
			Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Committee's Appropriations for period ending 12/31/2024 (Recommended)	Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4909	Improvements Other than Buildings	05	\$400,000	\$0	\$400,000	\$0
<i>Purpose: Road Program</i>						
Total Proposed Individual Articles			\$400,000	\$0	\$400,000	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Taxes					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	04	\$20,986	\$10,000	\$10,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	04	\$359	\$200	\$200
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$39,694	\$40,000	\$40,000
	Taxes Subtotal		\$61,039	\$50,200	\$50,200
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	04	\$30,261	\$25,400	\$25,400
3220	Motor Vehicle Permit Fees	04	\$724,463	\$650,000	\$650,000
3230	Building Permits	04	\$55,867	\$25,000	\$25,000
3290	Other Licenses, Permits, and Fees	04	\$12,762	\$5,405	\$5,405
	Licenses, Permits, and Fees Subtotal		\$823,353	\$705,805	\$705,805
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	From Federal Government Subtotal		\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$259,895	\$200,000	\$200,000
3353	Highway Block Grant	05	\$114,386	\$114,000	\$114,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
State Sources						
3357	Flood Control Reimbursement		\$0	\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$11,557	\$0	\$0	\$0
	State Sources Subtotal		\$385,838	\$314,000	\$314,000	\$314,000
Charges for Services						
3401	Income from Departments	04	\$69,589	\$58,950	\$58,950	\$58,950
3402	Water Supply System Charges		\$0	\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0	\$0
3404	Garbage+Refuse Charges		\$0	\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0	\$0
3409	Other Charges	04	\$9,550	\$4,000	\$4,000	\$4,000
	Charges for Services Subtotal		\$79,139	\$62,950	\$62,950	\$62,950
Miscellaneous Revenues						
3500	Special Assessments		\$0	\$0	\$0	\$0
3501	Sale of Municipal Property	04	\$5,800	\$75,000	\$75,000	\$75,000
3502	Interest on Investments	04	\$36,319	\$1,000	\$1,000	\$1,000
3503	Other		\$0	\$0	\$0	\$0
3504	Fines and Forfeits		\$1,353	\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	04	\$125	\$100	\$100	\$100
	Miscellaneous Revenues Subtotal		\$43,597	\$76,100	\$76,100	\$76,100
Interfund Operating Transfers In						
3911	From Revolving Funds		\$0	\$0	\$0	\$0



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Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$254,559	\$0	\$0
3916	From Trust and Fiduciary Funds	14	\$0	\$7,000	\$7,000
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$254,559	\$7,000	\$7,000
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$463,463	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$250,000	\$0	\$0
	Other Financing Sources Subtotal		\$713,463	\$0	\$0
	Total Estimated Revenues and Credits		\$2,360,988	\$1,216,055	\$1,216,055



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Budget Summary

Item	Selectmen's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$4,047,923	\$4,047,923
Special Warrant Articles	\$721,000	\$721,000
Individual Warrant Articles	\$400,000	\$400,000
Total Appropriations	\$5,168,923	\$5,168,923
Less Amount of Estimated Revenues & Credits	\$1,216,055	\$1,216,055
Estimated Amount of Taxes to be Raised	\$3,952,868	\$3,952,868



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Supplemental Schedule

1. Total Recommended by Budget Committee **\$5,168,923**

Less Exclusions:

2. Principal: Long-Term Bonds & Notes **\$10,000**

3. Interest: Long-Term Bonds & Notes **\$273**

4. Capital outlays funded from Long-Term Bonds & Notes **\$0**

5. Mandatory Assessments **\$0**

6. Total Exclusions (Sum of Lines 2 through 5 above) **\$10,273**

7. Amount Recommended, Less Exclusions (Line 1 less Line 6) **\$5,158,650**

8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%) **\$515,865**

Collective Bargaining Cost Items:

9. Recommended Cost Items (Prior to Meeting) **\$0**

10. Voted Cost Items (Voted at Meeting) **\$0**

11. Amount voted over recommended amount (Difference of Lines 9 and 10) **\$0**

12. Bond Override (RSA 32:18-a), Amount Voted **\$0**

Maximum Allowable Appropriations Voted at Meeting: **\$5,684,788**
(Line 1 + Line 8 + Line 11 + Line 12)