

SUPERINTENDENT
Kathleen Cuddy-Egbert
ASSISTANT SUPERINTENDENT
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Governor Wentworth Regional School District

Brookfield, Effingham, New Durham, Ossipee, Tuftonboro, Wolfeboro

Post Office Box 190, Wolfeboro Falls, New Hampshire 03896-0190

Helping Each Child Create the Future

SENT VIA EMAIL

February 7, 2019

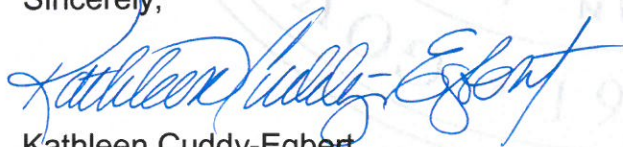
Scott Kinmond, Administrator
Town of New Durham
PO Box 207
New Durham, New Hampshire 03855

Dear Mr. Kinmond,

Following the Governor Wentworth Regional School District's Deliberative Session, a member of the public alerted the SAU Office to some problems with the Projected Distribution of School Costs sheet. Our business administrator has corrected these problems and created an accurate document. The projected tax rates have been affected by the changes. The good news is that they are lower than the original projections. In New Durham's case the projection is \$.46, this is thirty cents lower than the former projection.

Please see the attached memorandum from our business administrator and the updated Projected Distribution of Costs sheet which outlines the factors influencing the projections for each town. More detailed information on the budget is posted on the District website: www.gwrsd.org. Thank you very much.

Sincerely,



Kathleen Cuddy-Egbert
Superintendent of Schools

C: J. Widmer, GWRSD School Board Chair

**Governor Wentworth Regional School District
P.O. Box 190
Wolfeboro Falls, NH 03896
603-569-1658
Fax 603-569-6983**

To: Kathy Cuddy-Egbert, Superintendent of Schools

From: Kathy O'Blenes, Business Administrator *Kathy*

Date: February 7, 2019

Re: Inaccurate Projected Distribution of Costs

A member of the public notified the GWRSD SAU office that there were some inaccurate numbers in a few of our documents that were presented at the Deliberative Session over the past weekend.

The inaccuracies have been corrected. They influence the tax rate in the following way.

	Projected 19-20	Actual 18-19
Brookfield	14.27	13.76
Effingham	16.26	13.28
New Durham	15.57	15.11
Ossipee	13.07	13.33
Tuftonboro	7.16	6.89
Wolfeboro	8.54	8.49

I apologize for the error.

GOVERNOR WENTWORTH REGIONAL SCHOOL DISTRICT PROJECTED FY 2019 - 2020 DISTRIBUTION OF SCHOOL COSTS



AMOUNT TO BE DISTRIBUTED	
GROSS BUDGET	54,678,573
(less) REVENUE	(7,507,602)
CALCULATION AMOUNT	\$ 47,170,971

DISTRIBUTION AMOUNTS	
Eq. Valuation	ADM
Portion @ 25%	Portion @ 75%
\$ 11,792,743	\$ 35,378,228

Less Town Specific MS24-R
Curr. Expenses to Apportion

TOWN	2017 Equalized Valuation	% of Equal.	Actual 17-18 ADM	% OF ADM	Combined %
Brookfield	\$ 106,268,038	2.2652%	80.30	3.69864%	3.3403%
Effingham	170,320,147	3.6305%	194.04	8.93753%	7.6108%
New Durham	439,546,636	9.3692%	369.24	17.00728%	15.0978%
Ossipee	705,724,375	15.0430%	548.45	25.26174%	22.7070%
Tuftonboro	1,097,957,888	23.4037%	265.72	12.23913%	15.0303%
Wolfeboro	2,171,571,735	46.2895%	713.32	32.85698%	35.2139%
TOTAL	\$ 4,691,388,819	100.00000%	2,171.07	100.00000%	100.00000%

TOWN	Local Tax	State Tax	Net Local Assessment
Brookfield	\$ 267,126	\$ 1,308,572	\$ 1,179,044
Effingham	426,134	3,161,939	2,392,389
New Durham	1,104,888	6,016,875	5,516,522
Ossipee	1,773,979	8,937,155	7,160,742
Tuftonboro	2,759,937	4,329,886	4,843,440
Wolfeboro	5,458,679	11,623,762	12,609,384
TOTAL	\$ 11,792,743	\$ 35,378,228	\$ 33,701,521

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TOWN	2019 Assessment	2020 Assessment	Change
Brookfield	\$ 1,332,485	\$ 1,395,772.12	\$ 63,287
Effingham	2,211,438	2,736,806.60	525,369
New Durham	6,162,741	6,413,939.93	251,199
Ossipee	8,671,557	8,590,010.07	(81,547)
Tuftonboro	6,762,351	7,089,923.00	327,572
Wolfeboro	16,817,155	17,082,441.00	265,286
TOTAL	\$ 41,957,727	\$ 43,308,893	\$ 1,351,166

or 3.22%

*Assessed Valuation assumes 1% Growth

RECENT HISTORY OF SCHOOL TAX RATES

Year	Local Tax Rate	State Tax Rate	Combined Tax Rate
2018-2019	13.76	13.28	14.27
2017-18	13.24	11.12	14.27
2016-17	14.15	13.45	16.26
2015-16	15.09	14.66	15.57
2014-15	11.77	11.60	13.07
2013-14	6.66	6.05	7.16
2012-13	7.83	7.62	8.54
2011-12	8.49	7.09	10.02
2010-11	9.80	9.22	10.02
2009-10	8.31	8.69	8.69
2008-09	8.36	8.04	8.04
2007-08	8.31	8.04	8.04
2006-07	8.31	8.04	8.04
2005-06	8.31	8.04	8.04
2004-05	8.31	8.04	8.04
2003-04	8.31	8.04	8.04
2002-03	8.31	8.04	8.04
2001-02	8.31	8.04	8.04

Local Assessment raised for GWRSD schools

TOTAL CHANGE	Amount	%
B	63,287	4.75%
E	525,369	23.76%
N	251,199	4.08%
O	(81,547)	(0.94%)
T	327,572	4.84%
W	265,286	1.56%
TOTAL	1,351,166	3.22%

B
E
N
O
T
W

Projected Paid Per Pupil	Amount
B	17,381.97
E	14,104.34
N	17,370.85
O	15,662.34
T	26,681.93
W	23,947.79
TOTAL	19,948.18