

# BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING: 1/7/2008

VILLAGE DISTRICT: Copple Crown County: Strafford

In the Town(s) Of: New Durham

Mailing Address: 81 Mountain Drive

Phone #: 603-569-3772 Fax #: 603-569-1049 E-Mail: ccvd@metrocast.net

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget. All proposed appropriations MUST be on this form.
- 2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days of the meeting.

This is to certify that this budget was posted with the warrant on the (date) \_\_\_\_\_

### BUDGET COMMITTEE

*Please sign in ink.*

[Signature]  
[Signature]  
[Signature]

[Signature]  
[Signature]  
[Signature] 1/7/08

**THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

1 2 3 4 5 6 7 8 9

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	OP BUD Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS		BUDGET COMMITTEES' APPROPRIATIONS	
					Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED

GENERAL GOVERNMENT								
4130-4139	Executive		3000	2850	3000			
4150-4151	Financial Administration		800	850	800			
4153	Legal Expense		7500	7062	8000			
4155-4159	Personnel Administration		700	650	700			
4194	General Government Buildings		300	332	300			
4196	Insurance		1800	2096	2100			
4197	Advertising & Regional Assoc.		425	425	425			
4199	Other General Government							

PUBLIC SAFETY								
4210-4214	Police							
4215-4219	Ambulance							
4220-4229	Fire							
4290-4298	Emergency Management							
4299	Other (Including Communications)							

HIGHWAYS & STREETS								
4311	Administration Sand		3100	4697	3600			
4312	Highways & Streets		5000	5150	6000			
4313	Bridges Gas/Maintenance		2000	2252	2800			
4316	Street Lighting Paving/Repairs		2000	6732	1000			
4319	Other-Tree/Brush Removal		1000	150	1000			

SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							

27625

33246

29725

Acct #	PURPOSE OF APPROPRIATIONS (RSA 32.3.V)	OP BUD Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
--------	---	--------------------------	--	--------------------------------------	---	---	-----------------

WATER DISTRIBUTION & TREATMENT							
4331	Administration Repairs		7000	1268	7000		
4332	Water Services Testing		2500	1985	2500		
4335-4339	Water Treatment, Conserv. & Other Electric		4000	4068	4500		

HEALTH/WELFARE							
4411	Administration						
4414	Pest Control						

CULTURE & RECREATION							
4520-4529	Parks & Recreation Pool		2000	2195	2000		
4589	Other Culture & Recreation						

DEBT SERVICE							
4711	Princ. - Long Term Bonds & Notes		35000	35000	35000		
4721	Interest-Long Term Bonds & Notes		17500	17325	16000		
4723	Int. on Tax Anticipation Notes						
4790-4799	Other Debt Service						

CAPITAL OUTLAY							
4901	Land and Improvements		350000	350000	0		
4902	Machinery, Vehicles & Equipment		32500	32500	0		
4903	Buildings		0	0	7200		
4909	Improvements Other Than Bldgs.						

OPERATING TRANSFERS OUT							
4912	To Special Revenue Fund						
4913	To Capital Projects Fund						

450500 444341 74200

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP BUD Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
	<b>OPERATING TRANSFERS OUT</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4914	To Proprietary Fund							
4915	To Capital Reserve Fund (page 5)		1000	1000				
4916	To Trust and Agency Funds (page 5)							
	<b>OPERATING BUDGET TOTAL</b>		479125	478587	103925			



1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
<b>FROM STATE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues				
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
<b>CHARGES FOR SERVICES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3401	Income from Departments				
3402	Water Supply System Charges		8750	8750	8750
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges Antenna Rental		2640	2640	3600
<b>MISCELLANEOUS REVENUES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Village District Property		0	22000	
3502	Interest on Investments		0	800	400
3503-3509	Other				
<b>INTERFUND OPERATING TRANSFERS IN</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
<b>OTHER FINANCING SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3934	Proc. from Long Term Bonds & Notes		350000	350000	
Amts VOTED From F/B ("Surplus")					
Fund Balance ("Surplus") to Reduce Taxes			11390	11390	
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>372780</b>	<b>395580</b>	<b>12750</b>

<b>**BUDGET SUMMARY**</b>			
	PRIOR YEAR	COMMISSIONERS	BUDGET COMMITTEE
Operating Budget Recommended (from page 4)	478125	477587	103925
Special warrant articles Recommended (from page 5)	1000	1000	
Individual warrant articles Recommended (from page 5)			
<b>TOTAL Appropriations Recommended</b>	<b>479125</b>	<b>478587</b>	<b>103925</b>
Less: Amount of Estimated Revenues & Credits (from above)	372780	395580	12750
Estimated Amount of Taxes to be Raised	106345	83007	91175

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \_\_\_\_\_  
 (See Supplemental Schedule With 10% Calculation)