

**WARRANT**

Copple Crown Village District  
Town of New Durham  
State of New Hampshire

**Village District Warrant**

To the residents of Copple Crown Village District, in Town of New Durham, State of New Hampshire, qualified to vote in the Village District affairs:

You are hereby notified to meet at the **Village District Lodge** in Copple Crown on **Saturday, April 26, 2010 at 10:00 am** to act upon the following:

**ARTICLE 1:** To choose all necessary Village District officers.

Moderator – 1 yr term  
Secretary -1yr term  
Treasurer – 1 yr term  
Commissioner – 3 yr term

**ARTICLE 2:** To see if the Village District will vote to raise and appropriate the sum of \$1000 to be placed in the Uranium Treatment Media Replacement Capital Reserve Fund previously established.  
*(Recommended by the Commissioners and Budget Committee)*  
*(Majority vote required)*

**ARTICLE 3:** To see if the Village District will vote to raise and appropriate the sum of \$106,825 for general municipal operations. This article does not include special or individual articles previously mentioned.  
*(Recommended by the Commissioners and Budget Committee)*  
*(Majority vote required)*

**ARTICLE 5:** To conduct any other business that may legally come before the meeting.

Given under our hands and seal this 31st day of March 2010:

\_\_\_\_\_  
Christopher LaPierre, Chairman

\_\_\_\_\_  
Bryan McKenna

\_\_\_\_\_  
Richard Jackson

Board of Commissioners, Copple Crown Village

# BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING: 01/06/10

VILLAGE DISTRICT: Copple Crown County: Strafford

In the Town(s) Of: New Durham

Mailing Address: 81 Mountain Drive  
New Durham, NH 03855

Phone #: 603-569-3772 Fax #: 603-569-1049 E-Mail: ccvd@metrocast.net

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

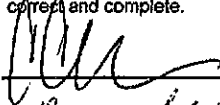
1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget. All proposed appropriations MUST be on this form.
2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days of the meeting.


This is to certify that this budget was posted with the warrant on the (date) 3/31/2010

### BUDGET COMMITTEE

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

  
 \_\_\_\_\_  
 Sean Stimpson  
 \_\_\_\_\_  
 Tom Ross  
 \_\_\_\_\_

  
 \_\_\_\_\_  
 [unclear]  
 \_\_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP BUD Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
<b>GENERAL GOVERNMENT</b>								
4130-4139	Executive		5,425.00	5,350.00	5,425.00	5,425.00	5,425.00	
4150-4151	Financial Administration							
4153	Legal Expense		8,000.00	6,767.00	2,000.00		2,000.00	
4155-4159	Personnel Administration							
4194	General Government Buildings		500.00	600.00	1,000.00		1,000.00	
4198	Insurance		2,300.00	2,435.00	2,400.00		2,400.00	
4197	Advertising & Regional Assoc.							
4199	Other General Government							
<b>PUBLIC SAFETY</b>								
4210-4214	Police							
4215-4219	Ambulance							
4220-4229	Fire							
4280-4298	Emergency Management							
4299	Other (including Communications)							
<b>HIGHWAYS &amp; STREETS</b>								
4311	Administration							
4312	Highways & Streets		15,000.00	15,426.00	15,000.00		15,000.00	
4313	Bridges							
4316	Street Lighting							
4319	Other							
<b>SANITATION</b>								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4325-4329	Sewerage Coll. & Disposal & Other							

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 33:3,V)	OP BUD Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
<b>WATER DISTRIBUTION &amp; TREATMENT</b>								
4331	Administration				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4332	Water Services		15,000.00	13,780.00	15,000.00		15,000.00	
4335-4339	Water Treatment, Conserv. & Other							
<b>HEALTH/WELFARE</b>								
4411	Administration				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4414	Pest Control							
<b>CULTURE &amp; RECREATION</b>								
4520-4529	Parks & Recreation		2,500.00	2,314.00	2,500.00		2,500.00	
4589	Other Culture & Recreation							
<b>DEBT SERVICE</b>								
4711	Princ.- Long Term Bonds & Notes		35,000.00	35,000.00	35,000.00		35,000.00	
4721	Interest-Long Term Bonds & Notes		16,000.00	15,968.00	15,000.00		15,000.00	
4723	Int. on Tax Anticipation Notes		0.00	0.00	2,000.00		2,000.00	
4790-4799	Other Debt Service							
<b>CAPITAL OUTLAY</b>								
4901	Land and Improvements				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4902	Machinery, Vehicles & Equipment		4,600.00	4,590.00	500.00		500.00	
4903	Buildings		17,000.00	17,310.00	10,000.00		10,000.00	
4909	Improvements Other Than Bldgs.							
<b>OPERATING TRANSFERS OUT</b>								
4912	To Special Revenue Fund				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4913	To Capital Projects Fund							

MS-37 Budget - Village District of Copple Crown FY 2010

1	2	3	4	5	6	7	8	9
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	<b>OPERATING TRANSFERS OUT</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4914	To Proprietary Fund							
4915	To Capital Reserve Fund (page 5)							
4916	To Trust and Agency Funds (page 5)							
	<b>OPERATING BUDGET TOTAL</b>		121,325.00	119,540.00	105,825.00		105,825.00	

\*\*SPECIAL WARRANT ARTICLES\*\*

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
	Urarium Treatment	2	1,000.00	1,000.00	1,000.00		1,000.00	
SPECIAL ARTICLES RECOMMENDED					XXXXXXXXXX	XXXXXXXXXX	1,000.00	XXXXXXXXXX

\*\*INDIVIDUAL WARRANT ARTICLES\*\*

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases, or items of a one time nature.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
INDIVIDUAL ARTICLES RECOMMENDED					XXXXXXXXXX	XXXXXXXXXX	1,000.00	XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Commissioner's Estimated	Budget Comm. Estimated Revenues
<b>TAXES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
<b>FROM STATE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues				
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
<b>CHARGES FOR SERVICES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3401	Income from Departments				
3402	Water Supply System Charges		10,500.00	10,500.00	10,500.00
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges		3,600.00	3,600.00	3,600.00
<b>MISCELLANEOUS REVENUES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Village District Property				
3502	Interest on Investments		450.00	150.00	150.00
3503-3509	Other				
<b>INTERFUND OPERATING TRANSFERS IN</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
<b>OTHER FINANCING SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3934	Proc. from Long Term Bonds & Notes				
Amts VOTED From F/B ("Surplus")					
Fund Balance ("Surplus") to Reduce Taxes			17,000.00	0.00	0.00
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>31,550.00</b>	<b>14,250.00</b>	<b>14,250.00</b>
<b>**BUDGET SUMMARY**</b>					
			<b>PRIOR YEAR</b>	<b>COMMISSIONERS</b>	<b>BUDGET COMMITTEE</b>
Operating Budget Recommended (from page 4)			121,325.00	105,825.00	105,825.00
Special warrant articles Recommended (from page 5)			1,000.00	1,000.00	1,000.00
Individual warrant articles Recommended (from page 5)					
TOTAL Appropriations Recommended			122,325.00	106,825.00	106,825.00
Less: Amount of Estimated Revenues & Credits (from above)			31,550.00	14,250.00	14,250.00
Estimated Amount of Taxes to be Raised			90,775.00	92,575.00	92,575.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 96,832.00  
 (See Supplemental Schedule With 10% Calculation)