

WARRANT

Copple Crown Village District
Town of New Durham
State of New Hampshire

Village District Warrant

To the residents of Copple Crown Village District, in Town of New Durham, State of New Hampshire, qualified to vote in the Village District affairs:

You are hereby notified to meet at the Village District Lodge in Copple Crown on Wednesday, April 18, 2012 at 7:00 pm to act upon the following:

ARTICLE 1: To choose all necessary Village District officers.

Moderator – 1 yr term

Secretary - 1 yr term

Treasurer – 1 yr term

Auditor – 1 yr term

Commissioner – 3 yrs term

ARTICLE 2: To see if the Village District will vote to raise and appropriate the sum of \$1000 to be placed in the Uranium Treatment Media Replacement Capital Reserve Fund previously established.

(Recommended by the Commissioners and Budget Committee)

(Majority vote required)

ARTICLE 3: To see if the Village District will vote to raise and appropriate the sum of \$106,925 for general municipal operations. This article does not include special or individual articles previously mentioned.

(Recommended by the Commissioners and Budget Committee)

(Majority vote required)

ARTICLE 4: To conduct any other business that may legally come before the meeting.

Given under our hands and seal this 22nd day of March 2012:

Christopher LaPierre, Chairman

Bryan McKenna

Richard Jackson

Board of Commissioners, Copple Crown Village

BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING: 01/11/12 For Fiscal Year: 2012

VILLAGE DISTRICT: Copple Crown County: Strafford

In the Town(s) Of: New Durham

Mailing Address: 81 Mountain Drive

Phone #: 603-569-3772 Fax #: _____ E-Mail: ccvd@metrocast.net

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

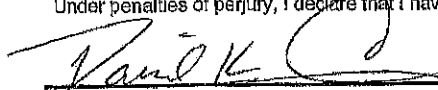
- 1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget. All proposed appropriations MUST be on this form.
- 2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days of the meeting.


This is to certify that this budget was posted with the warrant on the (date) _____


BUDGET COMMITTEE

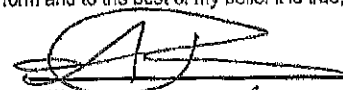
Please sign in ink.

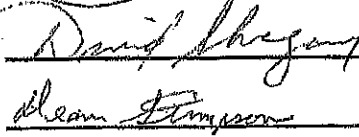
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.











THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

1	2	3	4	5	6	7	8	9
ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32-3,V)	OP Bud. Wart. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Enstifing Fiscal Year (Recommended)	COMMISSIONERS' APPROPRIATIONS Enstifing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Enstifing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Enstifing Fiscal Year (Not Recommended)
4130-4139	Executive		\$ 5,425.00		\$ 5,425.00		\$ 5,425.00	
4150-4151	Financial Administration							
4153	Legal Expense		\$ 1,500.00		\$ 1,500.00		\$ 1,500.00	
4155-4159	Personnel Administration							
4194	General Government Buildings		\$ 4,000.00		\$ 7,000.00		\$ 7,000.00	
4196	Insurance		\$ 2,600.00		\$ 3,000.00		\$ 3,000.00	
4197	Advertising & Regional Assoc.							
4199	Other General Government							
UTILITIES								
4210-4214	Police							
4215-4219	Ambulance							
4220-4229	Fire							
4280-4299	Emergency Management							
4299	Other (Including Communications)							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets		\$ 15,000.00		\$ 15,000.00		\$ 15,000.00	
4313	Bridges							
4316	Street Lighting							
4319	Other							
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-Up							
4328-4329	Sewage Coll. & Disposal & Other							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OF Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (Recommended)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
WATER SERVICES DEPARTMENT								
4331	Administration							
4332	Water Services		\$ 15,000.00		\$ 17,000.00		\$ 17,000.00	
4335-4339	Water Treatment, Conserv. & Other							
HEALTH SERVICES DEPARTMENT								
4411	Administration							
4414	Pest Control							
CULTURE & RECREATION DEPARTMENT								
4520-4529	Parks & Recreation		\$ 2,500.00		\$ 3,000.00		\$ 3,000.00	
4589	Other Culture & Recreation							
FINANCE DEPARTMENT								
4711	Princ.- Long Term Bonds & Notes		\$ 35,000.00		\$ 35,000.00		\$ 35,000.00	
4721	Interest-Long Term Bonds & Notes		\$ 14,000.00		\$ 12,000.00		\$ 12,000.00	
4723	Int. on Tax Anticipation Notes		\$ 500.00		\$ 500.00		\$ 500.00	
4790-4799	Other Debt Service							
GENERAL FUND								
4901	Land and Improvements							
4902	Machinery, Vehicles & Equipment		\$ 500.00		\$ 2,500.00		\$ 2,500.00	
4903	Buildings		\$ 10,000.00		\$ 5,000.00		\$ 5,000.00	
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Proprietary Fund							
OPERATING BUDGET TOTAL			\$ 106,025.00		\$ 106,925.00		\$ 106,925.00	

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3.VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1 ACCT.#	2 PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	3 OP Bud. Warr. Art.#	4 Appropriations Prior Year As Approved by DRA	5 Actual Expenditures Prior Year		6 COMMISSIONERS' APPROPRIATIONS Enacting Fiscal Year		7 COMMISSIONERS' APPROPRIATIONS Enacting Fiscal Year (Not Recommended)		8 BUDGET COMMITTEE'S APPROPRIATIONS Enacting Fiscal Year (Recommended)		9 (Not Recommended)
4915	To Capital Reserve Fund		\$ 1,000.00				\$ 1,000.00		\$ 1,000.00		\$ 1,000.00	
4916	To Trust and Agency Funds											
SPECIAL ARTICLES RECOMMENDED			\$ 1,000.00				\$ 1,000.00		\$ 1,000.00		\$ 1,000.00	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases, or items of a one time nature.

1 ACCT.#	2 PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	3 OP Bud. Warr. Art.#	4 Appropriations Prior Year As Approved by DRA	5 Actual Expenditures Prior Year		6 COMMISSIONERS' APPROPRIATIONS Enacting Fiscal Year		7 COMMISSIONERS' APPROPRIATIONS Enacting Fiscal Year (Not Recommended)		8 BUDGET COMMITTEE'S APPROPRIATIONS Enacting Fiscal Year (Recommended)		9 (Not Recommended)
INDIVIDUAL ARTICLES RECOMMENDED												

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART. #	Actual Revenues Prior Year	Commissioners' Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401	Income from Departments				
3402	Water Supply System Charges		\$ 11,050.00	\$ 14,620.00	\$ 14,620.00
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges		\$ 2,640.00	\$ 2,640.00	\$ 2,640.00
MISCELLANEOUS REVENUES					
3501	Sale of Village District Property				
3502	Interest on Investments				
3503-3509	Other				
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			\$ 13,690.00	\$ 17,260.00	\$ 17,260.00

BUDGET SUMMARY	PRIOR YEAR	COMMISSIONERS	BUDGET COMMITTEE
Operating Budget Recommended (from page 3)	\$ 106,025.00	\$ 106,925.00	\$ 106,925.00
Special warrant articles Recommended (from page 4)	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Individual warrant articles Recommended (from page 4)			
TOTAL Appropriations Recommended	\$ 107,025.00	\$ 107,925.00	\$ 107,925.00
Less: Amount of Estimated Revenues & Credits (from above)	\$ 13,740.00	\$ 17,260.00	\$ 17,260.00
Estimated Amount of Taxes to be Raised	\$ 93,285.00	\$ 90,665.00	\$ 90,665.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$112,917
 (See Supplemental Schedule With 10% Calculation)