

Town of New Durham New Hampshire



Copple Crown Village Precinct Reports

Year Ending December 31, 2007

COPPLE CROWN VILLAGE DISTRICT MEETING MINUTES

2007

Copple Crown Village District

81 Mountain Drive - New Durham, NH 03855-6125

Minutes of the Annual/Special Meeting

June 2, 2007

The annual meeting of the Copple Crown Village District was called to order by moderator, Christopher LaPierre at 11:15 am at the lodge on Saturday, June 2, 2007. Thirty five (35) of the Fifty-nine (59) registered voters were present and acted on the following articles:

ARTICLE 1: To choose all necessary Village District officers.

The following officers were elected:

Commissioner (3 yr) – Christopher LaPierre

Treasurer (1 yr) – Cynthia White

Clerk (1 yr) – Toni McKenna

Moderator (1 yr) – William Buttermark

ARTICLE 2: To see if the Village District will vote to raise and appropriate the sum of \$350,000 for construction, reconstruction and repair of roads within the Village District, and to authorize the issuance of not more than \$350,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Village district Commissioners to issue and negotiate such bonds or notes and to determine the rate of interest thereon. **PASSED: Yes - 35 No – 0 By Ballot Vote.**

After brief discussion on the article Moderator Christopher LaPierre opened the polls at 11:37 am on June 2, 2007.

ARTICLE 3: To see if the Village District will vote to raise and appropriate the sum of \$1,000.00 to be placed in the Water System Upgrades capital reserve fund.

PASSED: Yes – 24 No – 9 By Ballot Vote.

ARTICLE 4: To see if the Village District will vote to raise and appropriate the sum of \$128,125 for general municipal operations. This article does not include special or individual articles previously mentioned. **PASSED: Yes - 34 No – 1 By Ballot Vote.**

COPPLE CROWN VILLAGE DISTRICT MEETING MINUTES

2007

Copple Crown Village District

81 Mountain Drive - New Durham, NH 03855-6125

ARTICLE 5: To see if the Village District will vote to withdraw the sum of \$11,390.00 from the unreserved fund to reduce taxes. ***PASSED: Yes – 35 No – 0***
By Ballot Vote.

ARTICLE 7: To conduct any other business that may legally come before the meeting.

- A) Commissioner Christopher LaPierre asked the residents how they felt about increasing the antenna rental. He informed them that it has been a few years before the fee was increased. It was a consensus that we should raise the rental fee from \$220 to \$250-\$300
- B) There were some discussions as to how to get more revenue such as contacting cell companies to put in repeater towers, and selling water. Commissioner Christopher LaPierre asked that anyone that had ideas or any contact information to present it to the Commissioners.
- C) Commissioner Chris LaPierre wanted to remind people to get out and vote in town election. He reminded people that we have a great Board of Selectmen and they have been working great with the Village District and so we want to keep it that way.
- D) Mike French wanted to thank Chris LaPierre for all the work he has done on getting all the information together for the roads and bond.

A motion was made by Virginia Skinner to adjourn the deliberative portion of the meeting, seconded by Mike French. A vote was taken and all were in favor.

The deliberative portion of the meeting was adjourned at 12:27 P.M with the polls to remain open until at least 12:37pm.

Poles were closed by the moderator at 12:50 pm on June 2, 2007. The Moderator declared the results of the vote on Article 2 to be yes-35, no-0, and that the Article was adopted.

COPPLE CROWN VILLAGE DISTRICT MEETING MINUTES
2007

Copple Crown Village District
81 Mountain Drive - New Durham, NH 03855-6125

Respectfully submitted,

Christopher LaPierre
Acting Clerk

Toni McKenna
Secretary Elect

COPPLE CROWN BUDGET 2008

MS-37

BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING: 1/7/2008

VILLAGE DISTRICT: Copple Crown County: Strafford

In the Town(s) Of: New Durham

Mailing Address: 81 Mountain Drive

Phone #: 603-569-3772 Fax #: 603-569-1049 E-Mail: ccvd@metrocast.net

IMPORTANT:

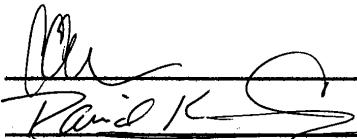
Please read RSA 32:5 applicable to all municipalities.


1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget. All proposed appropriations MUST be on this form.
2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days of the meeting.

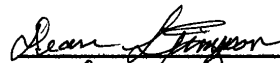
This is to certify that this budget was posted with the warrant on the (date) _____

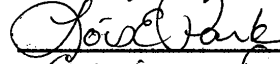
BUDGET COMMITTEE


Please sign in ink.










_____ 1/7/08

THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

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COPPLE CROWN BUDGET 2008

MS-37 Budget - Village District of Copple Crown FY 2008

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP BUD Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139	Executive		3000	2850	3000			
4150-4151	Financial Administration		800	850	800			
4153	Legal Expense		7500	7062	8000			
4155-4159	Personnel Administration		700	650	700			
4194	General Government Buildings		300	332	300			
4196	Insurance		1800	2096	2100			
4197	Advertising & Regional Assoc.		425	425	425			
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police							
4215-4219	Ambulance							
4220-4229	Fire							
4290-4298	Emergency Management							
4299	Other (Including Communications)							
HIGHWAYS & STREETS								
4311	Administration Sand		3100	4697	3600			
4312	Highways & Streets		5000	5150	6000			
4313	Bridges Gas/Maintenance		2000	2252	2800			
4316	Street Lighting Paving/Repairs		2000	6732	1000			
4319	Other-Tree/Brush Removal		1000	150	1000			
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
			27625	33246	29725			

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WATER DISTRIBUTION & TREATMENT								
4331	Administration Repairs		7000	1268	7000			
4332	Water Services Testing		2500	1985	2500			
4335-4339	Water Treatment, Conserv. & Other Electric		4000	4068	4500			
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control							
CULTURE & RECREATION								
4520-4529	Parks & Recreation-Pool		2000	2195	2000			
4589	Other Culture & Recreation							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes		35000	35000	35000			
4721	Interest-Long Term Bonds & Notes		17500	17325	16000			
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land and Improvements		350000	350000	0			
4902	Machinery, Vehicles & Equipment		32500	32500	0			
4903	Buildings		0	0	7200			
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
			450500	444341	74200			

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COPPLE CROWN BUDGET 2008

MS-37 Budget - Village District of Copple Crown FY 2008

1	2	3	4	5	6	7	8	9
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	OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4914	To Proprietary Fund							
4915	To Capital Reserve Fund (page 5)		1000	1000				
4916	To Trust and Agency Funds (page 5)							
	OPERATING BUDGET TOTAL		479125	478587	103925			

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****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases, or items of a one time nature.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX

COPPLE CROWN BUDGET 2008

MS-37 Budget - Village District of Copple Crown FY 2008

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues				
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401	Income from Departments				
3402	Water Supply System Charges		8750	8750	8750
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges Antenna Rental		2640	2640	3600
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Village District Property		0	22000	
3502	Interest on Investments		0	800	400
3503-3509	Other				
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		350000	350000	
Amts VOTED From F/B ("Surplus")					
Fund Balance ("Surplus") to Reduce Taxes			11390	11390	
TOTAL ESTIMATED REVENUE & CREDITS			372780	395580	12750

****BUDGET SUMMARY****

	PRIOR YEAR	COMMISSIONERS	BUDGET COMMITTEE
Operating Budget Recommended (from page 4)	478125	477587	103925
Special warrant articles Recommended (from page 5)	1000	1000	
Individual warrant articles Recommended (from page 5)			
TOTAL Appropriations Recommended	479125	478587	103925
Less: Amount of Estimated Revenues & Credits (from above)	372780	395580	12750
Estimated Amount of Taxes to be Raised	106345	83007	91175

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)

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COPPLE CROWN SUMMARY OF VALUATION

STATEMENT OF VILLAGE DISTRICT VALUATION ~ Copple Crown AS OF SEPTEMBER 2007

LAND BUILDINGS	Lines 1 A,B,C,D,E & F List all improved and unimproved land -include wells, septic & paving. List all buidlings.	NUMBER OF ACRES	2007 ASSESSED VALUATION BY CITY/TOWN
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B, and 4			
A. Current Use (At Current Use Values) RSA 79-A (See Instruction #1)		30.00	\$3,000
B. Conservation Restriction Assessment (At Current Use Values) RSA 79-B		0.00	\$0
C. Discretionary Easement RSA 79-C		0.00	\$0
D. Discretionary Preservation Easement RSA 79-D		0.00	\$0
E. Residential Land (Improved and Unimproved Land)		116.96	\$6,486,200
F. Commercial/Industrial Land (Do Not include Utility Land)		0.00	\$0
G. Total of Taxable Land (Sum of Lines 1A,1B,1C,1D 1E and 1F)		146.96	\$6,489,200
H. Tax Exempt & Non-Taxable Land		83.40	\$574,900
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B			
A. Residential			\$8,749,200
B. Manufactured Housing as defined in RSA 674:31			\$0
C. Commercial/Industrial (Do Not include Utility Buildings)			\$0
D. Discretionary Preservation Easement RSA 79-D	Number of Structures	0	\$0
E. Total of Taxable Buildings (Sum of lines 2A,2B,2C, and 2D)			\$8,749,200
F. Tax Exempt & Non-Taxable Buildings			\$212,900
3 UTILITIES (SEE RSA 83-F V for complete definition)			
A. Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/ fixtures/of all kinds and descriptions/pipelines etc.			\$0
B. Other utilities (Total of Section B from Utility Summary)			\$0
4 MATURE WOOD and TIMBER RSA 79:5			\$0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B,and 4) This figure represents the gross sum of all taxable property in your minicipality.			\$15,238,400
6 Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)		0	\$0
7 Improvements to Assist the Deaf RSA 72:38-b		0	\$0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a		0	\$0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up to \$150,000 maximum for each)		0	\$0
10 Water and Air Pollution Control Exemptions RSA 72:12-a		0	\$0
11 MODIFIED ASSESSED VALUATION OF ALL PROPRTIE (Line 5 minus Lines 6,7,8,9, and 10) This figure will be used for calculating the total equalized value for your municipality.			\$15,238,400
12 Blind Exemption RSA 72:37		0	\$0
13 Elderly Exemption RSA 72:37 a & b		0	\$0
14 Deaf Exemption RSA 72:38-b		0	\$0
15 Disabled Exemption RSA 72:37-b		0	\$0
16 Wood-Heating Energy Systems Exemption RSA 72:70		0	\$0
17 SolarEnergy Exemption RSA 72:62 Total # Granted		1	\$1,500
18 Wind Powered Energy Systems Exemption RSA 72:66		0	\$0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV Total # Granted		0	\$0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$1,500
21 NET VALUATION ON WHICH THE TAX RATE FOR VILLAGE DISTRICT IS COMPUTED (Line 11 minus Line 20)			\$15,236,900