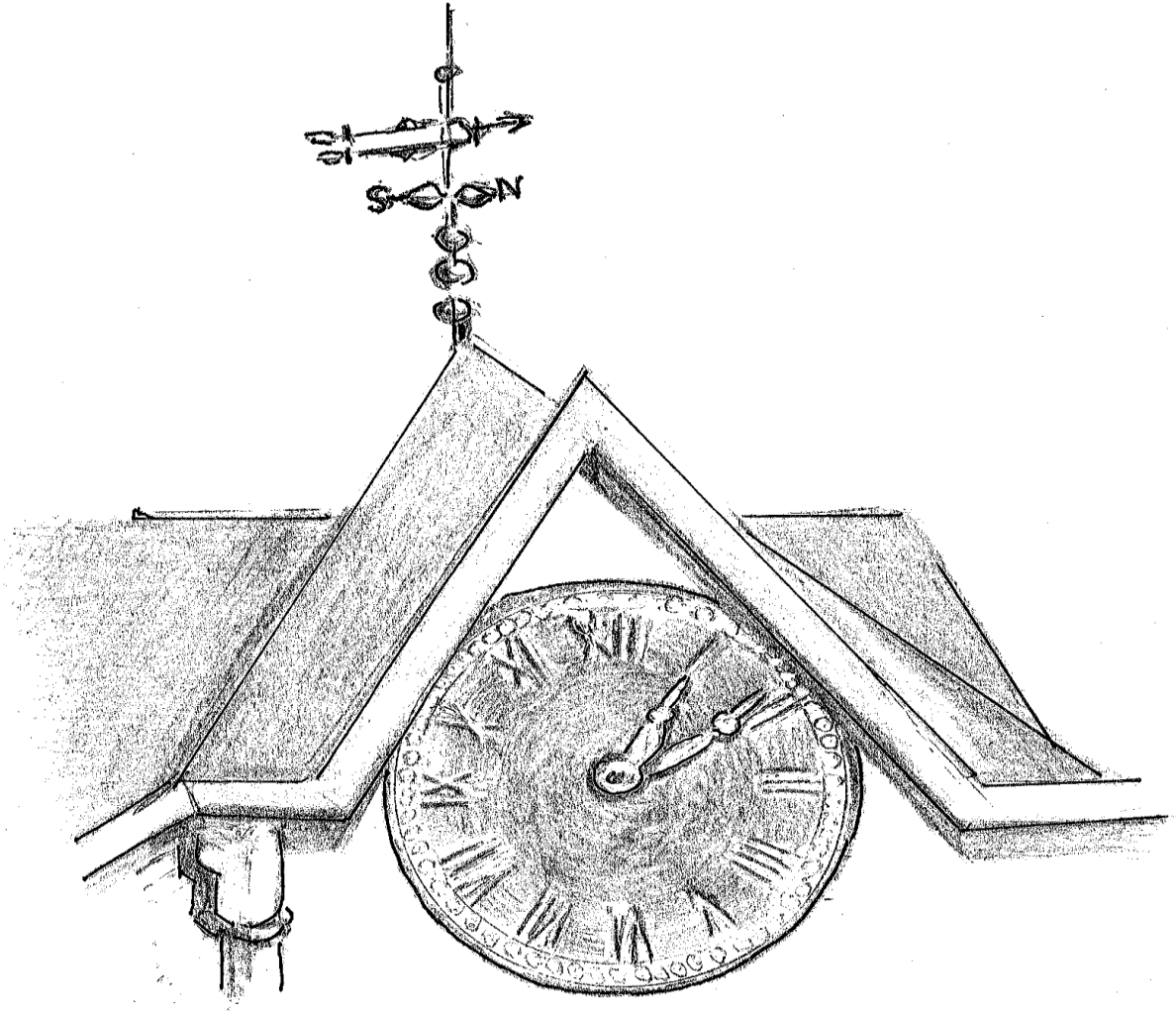


New Durham

New Hampshire



Copple Crown

Village District

Year Ending December 31, 2010

COPPLE CROWN VILLAGE DISTRICT

2010 ANNUAL MEETING MINUTES

04/24/2010

The meeting was called to order at 10:12 am on Saturday April 24, 2010 by Commissioner Christopher LaPierre.

ARTICLE 1: To choose all necessary Village District officers.

Moderator – 1 yr term – **William Buttermark** elected

Secretary -1yr term – **Paula Pero** elected

Treasurer – 1 yr term- **Cathleen LaPierre** elected

Commissioner – 3 yr term – **Christopher LaPierre** elected

ARTICLE 2: To see if the Village District will vote to raise and appropriate the sum of \$1000 to be placed in the Uranium Treatment Media Replacement Capital Reserve Fund previously established.
Passed – Unanimously

ARTICLE 3: To see if the Village District will vote to raise and appropriate the sum of \$106,825 for general municipal operations. This article does not include special or individual articles previously mentioned.

After reviewing each line on the MS-37, Article 3 Passes – Unanimously

ARTICLE 5: To conduct any other business that may legally come before the meeting.

- a) Patty Frizzle noted that she would like to have Newport Drive graded
- b) Commission LaPierre noted that the Commissioners will be looking for ideas on what to do with the money that the district will be receiving from the sale of some land. Some of the ideas that were mentioned were a skate board park where one of the tennis courts is now, a small kid's park next to the tennis courts, updates to the lodge & pool.
- c) Paula Pero mentioned that she would like to plant some shrubs and flowers around and underneath the CCVD sign at the intersection of Kings Highway and Mountain Drive.

Motion to adjourn at 10:40 am by Commissioner Jackson seconded by Commissioner McKenna. All were in favor.

Respectfully submitted,



Commissioner Richard Jackson



Paula Pero, Secretary Elect

BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING: 01/04/11

VILLAGE DISTRICT: COPPLE CROWN County: STRAFFORD

In the Town(s) Of: NEW DURHAM

Mailing Address: 81 MOUNTAIN DRIVE

Phone #: 603-569-3772 Fax #: E-Mail: ccvd@metrocast.net

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget. All proposed appropriations MUST be on this form.
2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days of the meeting.

This is to certify that this budget was posted with the warrant on the (date) 1/5/11.

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Frederic W. March
 Terry Ross

Dean Thompson
 David Phelan

THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

MS-37 Budget - Village District of COPPLE CROWN FY 2011

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP BUD Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139	Executive		5,425.00		5,425.00		5,425.00	
4160-4161	Financial Administration							
4163	Legal Expense		2,000.00		1,500.00		1,500.00	
4155-4159	Personnel Administration							
4194	General Government Buildings		1,000.00		4,000.00		4,000.00	
4196	Insurance		2,400.00		2,600.00		2,600.00	
4197	Advertising & Regional Assoc.							
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police							
4215-4219	Ambulance							
4220-4229	Fire							
4290-4298	Emergency Management							
4299	Other (Including Communications)							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets		15,000.00		15,000.00		15,000.00	
4313	Bridges							
4316	Street Lighting							
4319	Other							
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED
	URANIUM TREATMENT	2	1,000.00	1,000.00	1,000.00	1,000.00
	SPECIAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	1,000.00 XXXXXXXXXXXX	1,000.00 XXXXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases, or items of a one time nature.

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	(RECOMMENDED)	Ensuing Fiscal Year NOT RECOMMENDED
					</			

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Commissioner's Estimated	Budget Comm. Estimated Revenues
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues				
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401	Income from Departments				
3402	Water Supply System Charges		10,500.00	11,050.00	11,050.00
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges		3,600.00	2,640.00	2,640.00
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Village District Property				
3502	Interest on Investments		150.00	50.00	50.00
3503-3509	Other				
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
Amts VOTED From F/B ("Surplus")					
Fund Balance ("Surplus") to Reduce Taxes					
TOTAL ESTIMATED REVENUE & CREDITS			14,250.00	13,740.00	13,740.00
BUDGET SUMMARY			PRIOR YEAR	COMMISSIONERS	BUDGET COMMITTEE
Operating Budget Recommended (from page 4)			105,825.00	106,025.00	106,025.00
Special warrant articles Recommended (from page 5)			1,000.00	1,000.00	1,000.00
Individual warrant articles Recommended (from page 5)					
TOTAL Appropriations Recommended			106,825.00	107,025.00	107,025.00
Less: Amount of Estimated Revenues & Credits (from above)			14,250.00	13,740.00	13,740.00
Estimated Amount of Taxes to be Raised			92,575.00	93,285.00	93,285.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 109,857.50
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE
(For Calculating 10% Maximum Increase)
(RSA 32:18, 19, & 32:21)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: _____ FISCAL YEAR END 2011

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37)	107025.00
LESS EXCLUSIONS:	35000.00
2. Principal: Long-Term Bonds & Notes	
3. Interest: Long-Term Bonds & Notes	14000.00
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	49000.00
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	58025.00
8. Line 7 times 10%	5802.50
9. Maximum Allowable Appropriations (lines 1 + 8)	112827.50

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

MBA_10%
Rev. 06/08

MS-37 Budget - Village District of COPPLE CROWN FY 2011

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP BUD Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	APPROPRIATIONS (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services		15,000.00		15,000.00		15,000.00	
4335-4339	Water Treatment, Conserv.& Other							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control							
CULTURE & RECREATION								
4520-4529	Parks & Recreation		2,500.00		2,500.00		2,500.00	
4589	Other Culture & Recreation							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes		35,000.00		35,000.00		35,000.00	
4721	Interest-Long Term Bonds & Notes		15,000.00		14,000.00		14,000.00	
4723	Int. on Tax Anticipation Notes		2,000.00		500.00		500.00	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land and Improvements							
4902	Machinery, Vehicles & Equipment		500.00		500.00		500.00	
4903	Buildings		10,000.00		10,000.00		10,000.00	
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							

MS-37 Budget - Village District of COPPLE CROWN										FY 2011	
1	2	3	4	5	6	7	8	9			
Acct#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP BUD Warr. Art#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED			
OPERATING TRANSFERS OUT											
4914	To Proprietary Fund										
4915	To Capital Reserve Fund (page 5)		1,000.00								
4916	To Trust and Agency Funds (page 5)										
OPERATING BUDGET TOTAL			106,825.00		106,025.00		106,025.00				