

2026
MS-DTB

For the period beginning January 1, 2026 and ending December 31, 2026

This form was posted with the warrant on:

Signature

David Swenson

Chair, New Durham Select Board

— Signed by:

Swens

-86128AE21CD44C3

Dorothy Veisel

Vice chair N.

Select Board

Rudy Rosiello

SelecT

Emily L. Paul



New Hampshire
Department of
Revenue Administration

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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130	Executive	\$235,849	\$58,645	\$0	\$294,494
4140	Election, Registration, and Vital Statistics	\$111,852	\$18,384	\$0	\$130,236
4150	Financial Administration	\$186,001	\$61,427	\$0	\$247,428
4152	Property Assessment	\$90,392	\$43,800	\$0	\$134,192
4153	Legal Expense	\$30,000	\$0	\$0	\$30,000
4155	Personnel Administration	\$140,703	\$0	\$0	\$140,703
4191	Planning and Zoning	\$18,131	\$0	\$0	\$18,131
4194	General Government Buildings	\$38,719	\$0	\$0	\$38,719
4195	Cemeteries	\$9,285	\$0	\$0	\$9,285
4196	Insurance Not Otherwise Allocated	\$80,285	\$7,043	\$0	\$87,328
4197	Advertising and Regional Associations	\$0	\$0	\$0	\$0
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$8,003	\$1,800	\$0	\$9,803
General Government Subtotal		\$949,220	\$191,099	\$0	\$1,140,319
Public Safety					
4210	Police	\$805,428	\$65,978	\$0	\$871,406
4215	Ambulances	\$0	\$0	\$0	\$0
4220	Fire	\$364,145	\$28,505	\$0	\$392,650
4240	Building Inspection	\$87,364	\$12,760	\$0	\$100,124
4290	Emergency Management	\$19,931	\$0	\$0	\$19,931
4299	Other Public Safety	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$1,276,868	\$107,243	\$0	\$1,384,111
Airport/Aviation Center					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Highway Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$1,226,951	\$76,320	\$0	\$1,303,271
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$1,226,951	\$76,320	\$0	\$1,303,271



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Sanitation					
4321	Sanitation Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$458,459	\$66,675	\$0	\$525,134
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
	Sanitation Subtotal	\$458,459	\$66,675	\$0	\$525,134
Water Distribution and Treatment					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
4339	Other Water	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Health Administration	\$2,864	\$0	\$0	\$2,864
4414	Pest Control	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	\$6	\$0	\$0	\$6
4419	Other Health	\$0	\$0	\$0	\$0
	Health Subtotal	\$2,870	\$0	\$0	\$2,870
Welfare					
4441	Welfare Administration	\$23,586	\$395	\$0	\$23,981
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0
	Welfare Subtotal	\$23,586	\$395	\$0	\$23,981



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Culture and Recreation					
4520	Parks and Recreation	\$98,121	\$0	\$0	\$98,121
4550	Library	\$174,875	\$2,174	\$0	\$177,049
4583	Patriotic Purposes	\$556	\$0	\$0	\$556
4589	Other Culture and Recreation	\$7,052	(\$1,999)	\$0	\$5,053
Culture and Recreation Subtotal		\$280,604	\$175	\$0	\$280,779
Conservation and Development					
4611	Conservation Administration	\$1,477	\$0	\$0	\$1,477
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$1,477	\$0	\$0	\$1,477
Debt Service					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$1	\$0	\$0	\$1
4723	Interest on Tax and Revenue Anticipation Notes	\$2	\$0	\$0	\$2
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$3	\$0	\$0	\$3
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0



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Operating Transfers Out					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$4,220,038	\$441,907	\$0	\$4,661,945



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4240	Salary and benefits
4140	3 Elections vs 1 MBL Workers Comp Salaries
4130	Salaries
4150	Salaries
4220	salaries Salaries
4312	Salaries & benefits
4196	Primex P&L increase
4721	4722 SCBA
4550	Salary & benefits
4589	Contracted Services - One time
4199	Dam Bureau Increase
4210	Health & Benefits & salaries
4152	Assessing contract 75:8-a salaries
4324	RSA 149-M:17 salaries & benefits
4441	Salary