



**Proposed Budget**

**New Durham**

If you have recently made changes to your proposed warrant articles, you must click the "View/Calculate" button at the bottom of the budget tab in the portal to ensure that the values in this report have been updated.

**This was  
approved by  
the Budget  
Committee  
1/14/2026**

**This was posted  
1/23/2026**



**New Hampshire**  
Department of  
Revenue Administration

**2026**  
**MS-737**

**Proposed Budget**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Selectmen's Appropriations for period ending 12/31/2026 (Recommended)	Selectmen's Appropriations for period ending 12/31/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Not Recommended)
<b>General Government</b>								
4130	Executive	07	\$248,165	\$235,849	\$295,436	\$0	\$295,436	\$0
4140	Election, Registration, and Vital Statistics	07	\$106,252	\$111,852	\$133,050	\$0	\$133,050	\$0
4150	Financial Administration	07	\$166,963	\$186,001	\$217,232	\$0	\$217,232	\$0
4152	Property Assessment	07	\$80,176	\$90,392	\$127,713	\$0	\$127,589	\$124
4153	Legal Expense	07	\$58,120	\$30,000	\$59,520	\$0	\$59,520	\$0
4155	Personnel Administration	07	\$5,481	\$140,703	\$132,969	\$0	\$132,969	\$0
4191	Planning and Zoning	07	\$11,407	\$18,131	\$24,879	\$0	\$24,879	\$0
4194	General Government Buildings	07	\$31,169	\$38,719	\$30,052	\$676	\$30,728	\$0
4195	Cemeteries	07	\$8,961	\$9,285	\$29,572	\$0	\$20,555	\$9,017
4196	Insurance Not Otherwise Allocated	07	\$78,282	\$80,285	\$87,328	\$0	\$87,328	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	07	\$11,147	\$8,003	\$39,713	\$0	\$39,713	\$0
<b>General Government Subtotal</b>			<b>\$806,123</b>	<b>\$949,220</b>	<b>\$1,177,464</b>	<b>\$676</b>	<b>\$1,168,999</b>	<b>\$9,141</b>
<b>Public Safety</b>								
4210	Police	07	\$558,635	\$805,428	\$856,453	\$0	\$856,453	\$0
4215	Ambulances		\$0	\$0	\$0	\$0	\$0	\$0
4220	Fire	07	\$288,868	\$364,145	\$459,188	\$0	\$459,188	\$0
4240	Building Inspection	07	\$96,403	\$87,364	\$99,888	\$0	\$99,161	\$727
4290	Emergency Management	07	\$7,696	\$19,931	\$19,930	\$0	\$19,930	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$951,602</b>	<b>\$1,276,868</b>	<b>\$1,435,459</b>	<b>\$0</b>	<b>\$1,434,732</b>	<b>\$727</b>
<b>Airport/Aviation Center</b>								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0



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4309	Other Airport	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Airport/Aviation Center Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>							
4311	Highway Administration	\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	07	\$1,194,567	\$1,226,951	\$1,324,679	\$0	\$1,323,162
4313	Bridges		\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0
	<b>Highways and Streets Subtotal</b>	<b>\$1,194,567</b>	<b>\$1,226,951</b>	<b>\$1,324,679</b>	<b>\$0</b>	<b>\$1,323,162</b>	<b>\$1,527</b>
<b>Sanitation</b>							
4321	Sanitation Administration	\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	07	\$452,736	\$458,459	\$523,449	\$0	\$523,449
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0
	<b>Sanitation Subtotal</b>	<b>\$452,736</b>	<b>\$458,459</b>	<b>\$523,449</b>	<b>\$0</b>	<b>\$523,449</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>							
4331	Water Administration	\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0
	<b>Water Distribution and Treatment Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>							
4351	Electric Administration	\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0



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4353	Purchase Costs	\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Electric Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Health**

4411	Health Administration	07	\$2,578	\$2,864	\$2,217	\$0	\$2,217	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	07	\$7,800	\$7,806	\$7,300	\$200	\$7,500	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Health Subtotal</b>		<b>\$10,378</b>	<b>\$10,670</b>	<b>\$9,517</b>	<b>\$200</b>	<b>\$9,717</b>	<b>\$0</b>

**Welfare**

4441	Welfare Administration	07	\$27,198	\$23,586	\$26,956	\$0	\$26,956	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Welfare Subtotal</b>		<b>\$27,198</b>	<b>\$23,586</b>	<b>\$26,956</b>	<b>\$0</b>	<b>\$26,956</b>	<b>\$0</b>

**Culture and Recreation**

4520	Parks and Recreation	07	\$99,400	\$98,121	\$106,466	\$2,275	\$108,741	\$0
4550	Library	07	\$167,230	\$174,875	\$195,865	\$0	\$195,336	\$529
4583	Patriotic Purposes	07	\$537	\$556	\$1,021	\$0	\$1,021	\$0
4589	Other Culture and Recreation	07	\$6,124	\$7,052	\$6,788	\$0	\$6,788	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$273,291</b>	<b>\$280,604</b>	<b>\$310,140</b>	<b>\$2,275</b>	<b>\$311,886</b>	<b>\$529</b>

**Conservation and Development**

4611	Conservation Administation	07	\$1,333	\$1,477	\$1,477	\$0	\$1,427	\$50
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0



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4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$1,333</b>	<b>\$1,477</b>	<b>\$1,477</b>	<b>\$0</b>	<b>\$1,427</b>	<b>\$50</b>

**Debt Service**

4711	Principal - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	07	\$0	\$1	\$1	\$0	\$1
4723	Interest on Tax and Revenue Anticipation Notes	07	\$0	\$2	\$2	\$0	\$2
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$0</b>	<b>\$3</b>	<b>\$3</b>	<b>\$0</b>	<b>\$3</b>	<b>\$0</b>

**Capital Outlay**

4901	Land	\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$560,000	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$0</b>	<b>\$560,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operating Transfers Out**

4911	To Revolving Funds	\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0	\$0	\$0



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4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Total Operating Budget Appropriations</b>		<b>\$4,809,144</b>		<b>\$3,151</b>	<b>\$4,800,331</b>	<b>\$11,974</b>



**Proposed Budget**

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for period ending 12/31/2026 (Recommended)	Appropriations for period ending 12/31/2026 (Not Recommended)	Committee's Appropriations for period ending 12/31/2026 (Recommended)	Committee's Appropriations for period ending 12/31/2026 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	08	\$600,000	\$0	\$600,000	\$0
		<i>Purpose: Road Program</i>				
4915	To Capital Reserve Funds	09	\$300,000	\$0	\$0	\$300,000
		<i>Purpose: DPW Trucks CRF</i>				
4915	To Capital Reserve Funds	10	\$2,000	\$0	\$0	\$2,000
		<i>Purpose: DPW Vehicle &amp; Equipment Maintenance</i>				
4915	To Capital Reserve Funds	11	\$400,000	\$0	\$400,000	\$0
		<i>Purpose: Road Reconstruction CRF</i>				
4915	To Capital Reserve Funds	12	\$40,000	\$0	\$0	\$40,000
		<i>Purpose: Municipal Facility Land Acquisition CRF</i>				
4915	To Capital Reserve Funds	13	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: Fire Vehicle CRF</i>				
4915	To Capital Reserve Funds	14	\$10,000	\$0	\$0	\$10,000
		<i>Purpose: Police Cruiser CRF</i>				
4915	To Capital Reserve Funds	15	\$5,000	\$0	\$0	\$5,000
		<i>Purpose: Smith Ballfield CRF</i>				
4915	To Capital Reserve Funds	16	\$250,000	\$0	\$250,000	\$0
		<i>Purpose: Public Works Equipment CRF</i>				
4915	To Capital Reserve Funds	17	\$2,000	\$0	\$2,000	\$0
		<i>Purpose: Library Facilities Improvement CRF</i>				
4915	To Capital Reserve Funds	18	\$1,000	\$0	\$1,000	\$0
		<i>Purpose: Library Technology CRF</i>				
4915	To Capital Reserve Funds	20	\$150,000	\$0	\$150,000	\$0
		<i>Purpose: Public Safety Facilities CRF</i>				



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4915	To Capital Reserve Funds	21	\$5,000	\$0	\$5,000	\$0
<i>Purpose: Gravel CRF</i>						
4915	To Capital Reserve Funds	22	\$100,000	\$0	\$100,000	\$0
<i>Purpose: Public Works Facilities CRF</i>						
4915	To Capital Reserve Funds	23	\$5,000	\$0	\$5,000	\$0
<i>Purpose: Shirley Cemetery CRF</i>						
4916	To Expendable Trusts	19	\$20,000	\$0	\$20,000	\$0
<i>Purpose: 1772 Meeting House CRF</i>						
4916	To Expendable Trusts	24	\$2,000	\$0	\$0	\$2,000
<i>Purpose: Records Management ETF</i>						
4916	To Expendable Trusts	25	\$75,000	\$0	\$0	\$75,000
<i>Purpose: Town Building Improvement ETF</i>						
4916	To Expendable Trusts	26	\$10,000	\$0	\$10,000	\$0
<i>Purpose: Dam Maintenance ETF</i>						
<b>Total Proposed Special Articles</b>			<b>\$2,077,000</b>	<b>\$0</b>	<b>\$1,643,000</b>	<b>\$434,000</b>



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Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for Appropriations for Appropriations for Appropriations for Appropriations for	period ending	Committee's	Committee's
			12/31/2026	12/31/2026	12/31/2026	12/31/2026
			(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)

  

<b>Total Proposed Individual Articles</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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Account	Source	Article	Actual Revenues for period ending 12/31/2025	Selectmen's Estimated Revenues for period ending 12/31/2026	Budget Committee's Estimated Revenues for period ending 12/31/2026
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	07	\$9,309	\$7,500	\$7,500
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	07	\$499	\$500	\$500
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	07	\$45,608	\$40,000	\$40,000
<b>Taxes Subtotal</b>			<b>\$55,416</b>	<b>\$48,000</b>	<b>\$48,000</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	07	\$31,750	\$35,000	\$35,000
3220	Motor Vehicle Permit Fees	07	\$789,460	\$780,000	\$780,000
3230	Building Permits	07	\$39,393	\$35,000	\$35,000
3290	Other Licenses, Permits, and Fees	07	\$13,105	\$12,000	\$12,000
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$873,708</b>	<b>\$862,000</b>	<b>\$862,000</b>
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
<b>From Federal Government Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	07	\$276,541	\$276,541	\$276,541
3353	Highway Block Grant	08	\$120,068	\$120,000	\$120,000



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3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	07	\$14,751	\$15,000	\$15,000
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$411,360</b>	<b>\$411,541</b>	<b>\$411,541</b>

**Charges for Services**

3401	Income from Departments	07	\$85,863	\$85,000	\$85,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges	07	\$2,950	\$2,000	\$2,000
<b>Charges for Services Subtotal</b>			<b>\$88,813</b>	<b>\$87,000</b>	<b>\$87,000</b>

**Miscellaneous Revenues**

3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	07	\$16,571	\$10,000	\$10,000
3502	Interest on Investments	07	\$195,704	\$140,000	\$140,000
3503	Rents of Property		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	07	\$2,832	\$2,500	\$2,500
<b>Miscellaneous Revenues Subtotal</b>			<b>\$215,107</b>	<b>\$152,500</b>	<b>\$152,500</b>



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**Interfund Operating Transfers In**

3911	From Revolving Funds	\$0	\$0	\$0
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Airport Proprietary Fund	\$0	\$0	\$0
3914E	From Electric Proprietary Fund	\$0	\$0	\$0
3914O	From Other Proprietary Fund	\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	\$0	\$0	\$0
3914W	From Water Proprietary Fund	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$1,950	\$0	\$0
3916	From Trust and Fiduciary Funds	\$7,800	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>		<b>\$9,750</b>	<b>\$0</b>	<b>\$0</b>

**Other Financing Sources**

3934	Proceeds from Long-Term Notes/Bonds/Other Sources	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	08	\$351,928	\$450,000
9999	Fund Balance to Reduce Taxes		\$0	\$0
<b>Other Financing Sources Subtotal</b>		<b>\$351,928</b>	<b>\$450,000</b>	<b>\$450,000</b>

<b>Total Estimated Revenues and Credits</b>	<b>\$2,006,082</b>	<b>\$2,011,041</b>	<b>\$2,011,041</b>
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**Proposed Budget**

<b>Item</b>	<b>Selectmen's Period ending 12/31/2026 (Recommended)</b>	<b>Budget Committee's Period ending 12/31/2026 (Recommended)</b>
Operating Budget Appropriations	\$4,809,144	\$4,800,331
Special Warrant Articles	\$2,077,000	\$1,643,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$6,886,144	\$6,443,331
Less Amount of Estimated Revenues & Credits	\$2,011,041	\$2,011,041
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$4,875,103</b>	<b>\$4,432,290</b>



**Proposed Budget**

<b>1. Total Recommended by Budget Committee</b>	<b>\$6,443,331</b>
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**Less Exclusions:**

2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$0
<b>7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)</b>	<b>\$0</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$0

**Collective Bargaining Cost Items:**

9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0

<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
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<b>Maximum Allowable Appropriations Voted at Meeting:</b>	<b>\$0</b>
<i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	